



A Metropolitan Planning Organization (MPO)
Administered by Southern Maine Planning and Development Commission

KACTS
Members:

Berwick

Eliot

Kittery

South Berwick

York

Maine Turnpike
Authority

MaineDOT

Southern Maine
Planning and
Development
Commission

Public
Transportation
Providers

Policy Committee Meeting Agenda

Monday, November 7, 2022 at 10:00 a.m.

This meeting will be held virtually via Zoom

Join Zoom Meeting

<https://us02web.zoom.us/j/84410224794?pwd=RIYySzdlR01INDJGMHNMSi9nek9hZz09&from=addon>

Meeting ID: 844 1022 4794

Passcode: 892451

Dial in number:1-646-558-8656

1. Welcome and Introductions

Several new faces are joining KACTS representing South Berwick, Kittery.

2. Approval of Minutes from the July 19, 2022 KACTS Committee Meeting

3. KACTS Budget Adjustment

We have the follow budget adjustments to the 2022/23 UPWP:

- \$5,470.05 was left remaining in the previous UPWP in order to pay a final consultant invoice on the Route 236 Corridor Plan. Our current UPWP contract must be amended to include this as rollover funding.
- Move \$10,833.33 from Task 3.2 Transportations Systems Data to Task 7 Ongoing Special Programs/Studies to cover an overage in that task budget.

Proposed Action: Approve budget changes to 2022/2023 KACTS UPWP.

4. IJA Supplemental FHWA Funding

Despite increased federal funding over the last 10-plus years, MaineDOT's MPO suballocations have remained flat. MaineDOT has acknowledged this concern and is committed to developing a new approach that accounts for increases in federal funding levels and distributes funding based on current data such as population and VMT.

PL Funding: Under this new funding approach and considering increases in MPO funding allocations in the new transportation bill, allocations will increase in both the current and future UPWP cycles. Over the past year, staff have worked closely with MaineDOT and the



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other three MPOs to develop this data-based, formulaic approach for suballocated funding. The conversations have been productive and the MPOs are awaiting additional information from MaineDOT on their suggested data-based approach.

Capital Funding: In September 2022, MaineDOT informed the MPOs of a short-term strategy to help fully fund or complete projects in each MPO's urbanized areas, focusing on those projects with anticipated funding deficits that are immediately ready for construction. The approach proposes to distribute supplemental funding to a selection of MPO-sponsored projects. Under the proposal, following projects would receive funding:

- Kittery Route 103
- York Route 1A- Phase 1
- Berwick Route 9- Saw Mill Road

Although this is not a final proposal, staff will continue to work with MaineDOT to finalize an approach.

Proposed Action: For information and feedback only.

5. Final KACTS Transit Assessment

KACTS has completed the KACTS Regional Transit Assessment, and it is now available on our website. The assessment looked at challenges and opportunities for transit in our region and was developed in coordination with committee including representatives from York County Community Action (YCCAC), SMPDC and MaineDOT. The assessment includes a comprehensive look at existing transit service, and an analysis of pandemic impacts to those services. The final report also offers recommendations around future priorities to enhance current resources. Here is a link to the plan on our website (scroll towards the bottom of the page): <https://smpdc.org/transportstudies>

Proposed Action: Endorse KACTS Transit Assessment.

6. Eastern Trail Updates

Jon Kachmar, ET Executive Director, will provide an update of the Kennebunk to N. Berwick engineering design, and the N. Berwick to Kittery PPI efforts that are now underway.

7. SMPDC Updates

SMPDC Staff will provide the follow updates for information only:



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Title VI- SMPDC Staff have completed required updates to KACTS' Title VI civil rights plan, updating demographic information based on ACS 2016-2020 data and editing some sections of text to make it more accessible to the public. The updated plan has been submitted to Maine DOT and posted on the KACTS website.

JLUS Project- SMPDC has contracted with AECOM to help manage the JLUS Partnership and implement recommendations from the 2019 JLUS Plan. We are currently kicking off a microtransit design, Regional Housing Assessment, and municipal toolkit.

TIM Update-SMPDC is working with MaineDOT and others to reconvene the ME/NH TIM Group.

SMPDC staff Schedule- SMPDC staff will work remote on Friday and the physical office will be closed.

New Hires- SMPDC has hired a Director of Strategic Initiatives, James Rather, formally the Development Review Manager with the City of Portland. In addition, our Sustainability Department has hired Julia Maine as a Sustainability and Resilience Specialist to work closely with Karina Graeter, and Abbie Sherwin.

8. MaineDOT Updates

MaineDOT staff will provide an update on Maine activities and projects.

9. Municipal Project Updates

Municipal and state agency representatives will provide updates on local transportation projects.

10. Other Business/ Next Meeting Date



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Policy Committee Meeting Minutes Tuesday, July 19, 2022, at 2:00 p.m.

Meeting held virtually via Zoom

In attendance: James Bellissimo (Berwick), Jeff Brubaker (Eliot), Adam Causey (Kittery), Dave Rich (Kittery), Dylan Smith (York), Dean Lessard (York), Tom Reinauer (YCCAC), Rebecca Grover (Maine Turnpike Authority), Steve Cole (MaineDOT), Andrea (FHWA), Thomas Morley (Shipyard), Stephanie Carver (SMPDC/KACTS), Dean Williams (SMPDC/KACTS),

Zoom meeting Access:

<https://us02web.zoom.us/j/86981035337?pwd=S3I3Y0Z2ZjI4WnR5WmFybkhJNVJKdz09>

Meeting ID: 871 4520 7371

Passcode: 674552

Dial in number:1 (646) 558 8656

1. Welcome

Chair Dylan Smith opened the meeting at 2:05 PM

2. Approval of Minutes from the May 25, 2022 KACTS Committee meeting

Steve Cole made a motion to approve the minutes, seconded by Adam Causey. Motion passed unanimously.

3. Project Candidates for KACTS Funding for CY2025 Allocation- Discussion Item

Stephanie Carver provided an overview regarding KACTS CY 2025 funding allocation. KACTS will receive an estimated federal allocation of \$636,023, and a state allocation of approximately \$79,502, including the 10% local match required of \$79,502, for a program total of \$795,027. Two funding requests have been submitted as outlined below:

- Berwick Route 9/Saw Mill Hill- Last year, the project was funded for construction year 2024. Now seeking additional funds for construction due to cost increases for material and labor. Supplemental funding needed in the amount of \$241,973.
- Eliot Route 236- Preliminary design funds requested for Dover Goodwin/and State Intersections. The estimated need is \$250,000 for Goodwin, and \$150,000 for State. A total request of \$400,000 for preliminary design of both intersections.

James Bellissimo provided additional information regarding Berwick's plan for multiple infrastructure projects downtown. He noted that fully funding this project would be a key component of the town's overall plan "Dig a Hole Once."



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Jeff Brubaker gave additional background on the two intersection projects outlined in the Route 236 Corridor Study. He noted key safety improvements including the desired side path along Route 236 as part of the Eastern Trail. Steph pointed out that funding the preliminary engineering for this project using the KACTS allocation would be more cost effective for Elliot and ensure the project stays on track.

Steph noted that the cost of two projects combine is below the KACTS total allocation which would allow the remaining balance to go back into the KACTS WIN.

Dean Lessard made a motion to allocate funding towards both projects with the remaining balance to go into the WIN, seconded by Tom Reinauer. Motion passed unanimously.

4. **MaineDOT Updates**

Steve Cole updated the committee on MaineDOT Staff changes.

5. **Municipal Project Updates**

Kittery – Dave Rich provided a brief update on local transportation projects including the Walker Wentworth project, the Whipple Street sidewalk project, and Route 1 paving.

Elliot – Jeff acknowledged that MaineDOT had begun paving Route 236 and constructing the truck weight stations.

York – Dean stated that MaineDOT was continuing ROW & environmental work on the York Village project.

6. **Other Business**

Tom questions the Turnpike’s status regarding the shoulder being used as a travel lane on the high-rise bridge. Rebecca responded that it was planned for implementation in 2023 and there are still a few things that need to be addressed first including changes to Exit 1.

ATRC

WIN	Title	Scope	Developer Responsibility	Sponsor	Status	Lead Unit	Project Manager	Most Recent Estimate Date	Total Estimate	Total Available Funds	Approx Federal: State: Local	Supplemental Needs	PDR	PSE	Advertise	Award	Construction Begin	Comments
2023																		
022384.00	AUBURN, HOTEL ROAD	INTERSECTION RECONSTRUCTION	LOCALLY ADMINISTERED	ATRC	ACTIVE	MULTIMODAL PROGRAM	Aurele Gorneau li	8/16/2022	\$2,950,000.00	\$565,664.29	80:10:10	-\$ 2,384,335.71	8/21/2018	7/12/2023	8/9/2023		9/27/2023	Project Manager Estimate
Total Supplemental Needs 2023												-\$ 2,384,335.71						
2024																		
023669.00	LEWISTON, ROUTE 202	MILL AND FILL	LOCALLY ADMINISTERED	ATRC	ACTIVE	MULTIMODAL PROGRAM	Gerald Dostie	8/25/2022	\$4,618,500.00	\$3,999,000.00	80:10:10	-\$ 619,500.00	3/17/2022	1/24/2024	2/21/2024		5/6/2024	Project Manager Estimate
Total Supplemental Needs 2024												-\$ 619,500.00						
ATRC Total												-\$ 3,003,835.71						

BACTS

BACTS has no supplemental needs MaineDOT proposed adding \$1.5M to their 2023-2024 at the usual 80:10:10 ratio

KACTS

2023																		
018653.00	KITTERY, ROUTE 103	SAFETY IMPROVEMENTS	MaineDOT	KACTS	ACTIVE	MULTIMODAL PROGRAM	Brian Keezer	6/16/2022	\$3,347,960.00	\$1,808,081.98	80:10:10	-\$ 1,539,878.02	10/22/2019	3/1/2023	3/22/2023		5/1/2023	Project Manager Estimate
021651.00	YORK, ROUTE 1A, PHASE 1	INTERSECTION RECONSTRUCTION	LOCALLY ADMINISTERED	KACTS	ACTIVE	MULTIMODAL PROGRAM	Brian Keezer	6/16/2022	\$3,441,366.80	\$3,235,160.88	80:10:10	-\$ 206,205.92	9/25/2019	5/24/2023	6/14/2023		7/10/2023	Project Manager Estimate
Total Supplemental Needs 2023												-\$ 1,746,083.94						
2024																		
024647.00	BERWICK, ROUTE 9/SAW MILL ROAD	INTERSECTION IMPROVEMENTS W/O SIGNAL	MaineDOT	KACTS	ACTIVE	MULTIMODAL PROGRAM	Gerald Dostie	8/25/2022	\$1,384,700.00	\$890,027.00	80:10:10 check stages	-\$ 494,673.00	2/16/2022	1/17/2024	1/24/2024		5/6/2024	Project Manager Estimate
Total Supplemental Needs 2024												-\$ 494,673.00						
KACTS Total												-\$ 2,240,756.94						

PACTS

2022																		
019426.00	S. PORTLAND, SCARBOROUGH, EASTERN TRAIL	NEW CONSTRUCTION	LOCALLY ADMINISTERED	PACTS	ACTIVE	MULTIMODAL PROGRAM	Aurele Gorneau li	6/3/2022	\$1,697,750.00	\$1,524,612.05	4:82:14 Deputy Nass?	-\$ 173,137.95	11/20/2013	10/26/2022	11/9/2022		1/9/2023	Project Manager Estimate
024103.00	CAPE ELIZABETH, OCEAN HOUSE SIDEWALKS	MULTIMODAL IMPROVEMENTS	LOCALLY ADMINISTERED	PACTS	ACTIVE	MULTIMODAL PROGRAM	Brian Keezer	8/26/2022	\$1,302,900.00	\$1,068,500.00	50:50 Construction	-\$ 234,400.00	6/2/2020	10/19/2022	11/9/2022		5/1/2023	Project Manager Estimate
Total Supplemental Needs 2022												-\$ 407,537.95						
2023																		
025017.00	BIDDEFORD, SOUTH STREET	MILL AND FILL	MaineDOT	PACTS	ACTIVE	HIGHWAY PROGRAM	Laray Hamilton	2/24/2022	\$252,985.00	\$175,500.00	75:0:25	-\$ 77,485.00	6/28/2021	2/24/2022	3/8/2023		7/10/2023	PS&E Complete
Total Supplemental Needs 2023												-\$ 77,485.00						
2024																		
018638.00	SOUTH PORTLAND, VARIOUS ROADS	HIGHWAY REHABILITATION	MaineDOT	PACTS	ACTIVE	MULTIMODAL PROGRAM	Brian Keezer	8/26/2022	\$2,535,000.00	\$2,125,000.00	75:0:25	-\$ 410,000.00	9/7/2022	2/7/2024	2/28/2024		5/1/2024	Project Manager Estimate
026003.00	WINDHAM, ROUTE 302	NEW CONSTRUCTION	LOCALLY ADMINISTERED	PACTS	ACTIVE	MULTIMODAL PROGRAM	Gerald Dostie	8/24/2022	\$2,684,400.00	\$2,300,000.00	50:0:50	-\$ 384,400.00	4/26/2023	8/5/2024	8/19/2024		9/23/2024	Project Manager Estimate
Total Supplemental Needs 2024												-\$ 794,400.00						
PACTS Totals												-\$ 1,279,422.95						