



# UNIFIED PLANNING WORK PROGRAM

**Calendar Years 2024 and 2025  
January 1, 2024 – December 31, 2025**

**A program for how the MPO will be utilizing Federal planning funds, which is linked to both the KACTS Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP)**

**Prepared by  
Southern Maine Planning and Development Commission  
in cooperation with the Maine Department of Transportation**

**Approved by the KACTS Committee on November 1, 2023  
Amended by the KACTS Committee on August 14, 2024**

**KACTS Members:**

**Kittery • York • Kennebunk • Wells • Kennebunkport • Ogunquit • Eliot • South Berwick • Berwick  
Maine Department of Transportation • Maine Turnpike Authority • Public Transportation Agencies  
Southern Maine Planning and Development Commission**

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## Budget Summary

2024 & 2025 Planning Work Program (January 1, 2024 – December 31, 2025)

Task	Budget*	Funding Source
<b>Task 1: ADMINISTRATION</b>		
1.1 Program Management	\$297,976	PL
1.2 Staff Training	\$30,000	PL
1.3 Public Participation	\$30,000	PL
<b>Task 2: DATA AND PROJECTS</b>		
2.1 Project Assistance	\$155,000	PL
2.2 Socioeconomic & Land Use Data	\$15,000	PL
2.3 Transportation Systems Data	\$9,267	PL
<b>Task 3: MULTIMODAL ASSISTANCE</b>		
3.1 Transit Planning	\$105,617	PL
3.2 Bicycle Pedestrian Planning	\$51,008	PL
<b>Task 4: POLICY AND PLANNING</b>		
4.1 Unified Planning Work Program	\$5,542	PL
4.2 Transportation Improvement Program	\$6,958	PL
4.3 Long Range Transportation Plan	\$210,000	PL
4.4 Regional & Special Studies	\$50,333	PL
4.5 Municipal Studies	\$233,470	PL & Non-participating State Funds
<b>TOTAL</b>	<b>\$1,200,171</b>	

\*Budget totals include match and non-participating state funds

PL - Federal Highway Administration (FHWA) planning funds apportioned by MaineDOT to each MPO in Maine based on population, a base allotment, and Vehicle Miles of Travel (VMT)

FTA - Federal Transit Administration (FTA) planning (Section 5303) funds apportioned by MaineDOT to each MPO in Maine based on a formula

## Introduction

Since 1982, the Kittery Area Comprehensive Transportation System (KACTS) has been the designated Metropolitan Planning Organization (MPO) for the Maine portion of both the Portsmouth and Dover-Rochester, New Hampshire urban areas. KACTS has the primary responsibility of planning and programming all federally funded transportation projects in the MPO region. The agency is housed and shares staff with within the [Southern Maine Planning and Development Commission \(SMPDC\)](#) in Saco, Maine.

KACTS' mission is to provide for the safe, economical, efficient, effective, and convenient movement of people and goods over a multimodal transportation system compatible with the socioeconomic and environmental characteristics of the region. The KACTS Unified Planning Work Program (UPWP) supports that mission by identifying the planning priorities and work activities that the Metropolitan Planning Organization (MPO) will address during the two-year program period. The development of the UPWP is required as part of the Continuing, Comprehensive, and Cooperative (3C's) metropolitan planning process, and specifically the Metropolitan Planning Rules (23 CFR 450.308), encompassing all transportation planning activities that are foreseen, regardless of funding source or implementing agency.

### Kittery Area Comprehensive Transportation System (KACTS) Communities

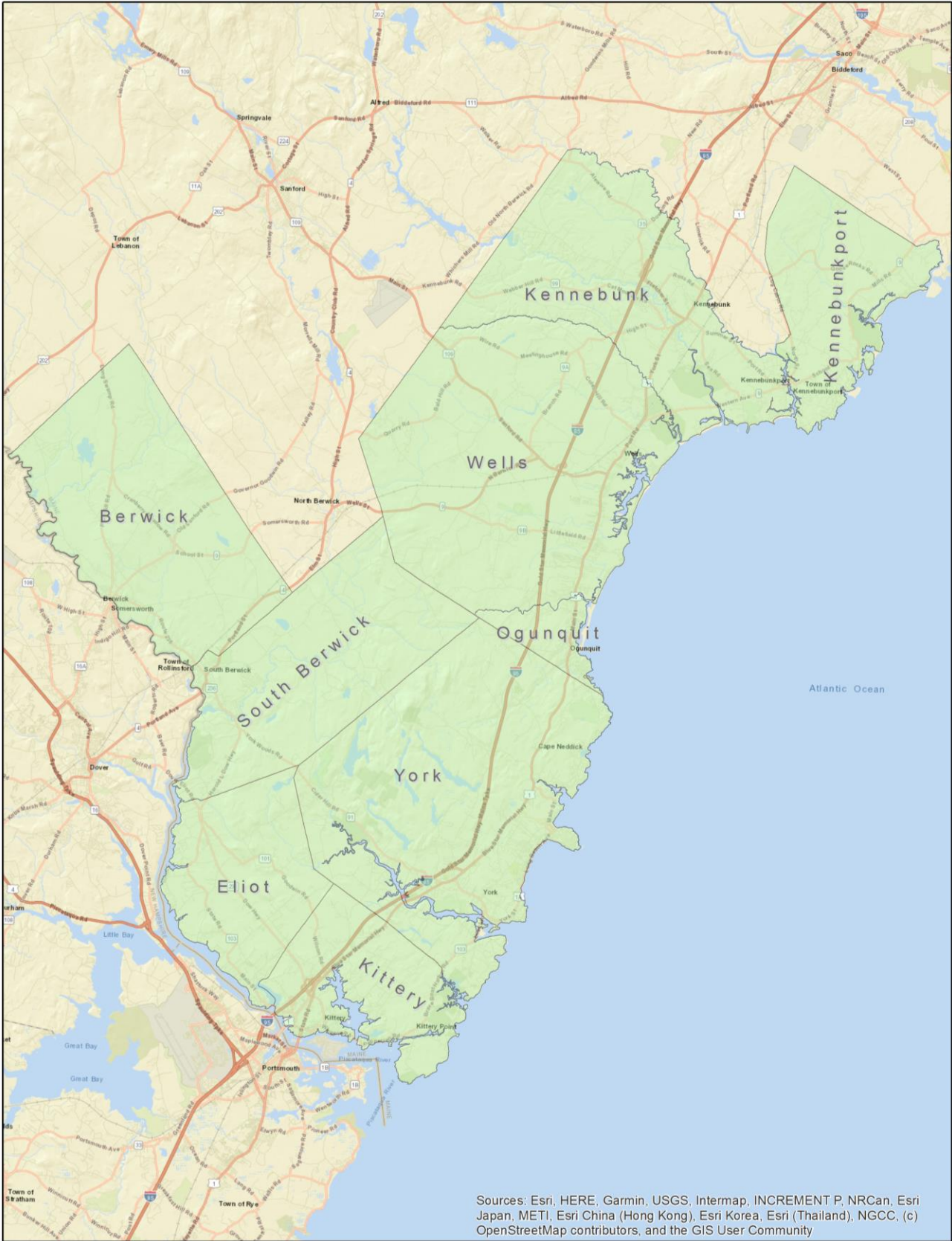
KACTS' primary responsibility as an MPO is to establish a setting for effective decision making in the metropolitan area and develop regional planning products. This includes the UPWP, long-range Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), Public Involvement Plan (PIP), and an annual list of projects for which federal transportation funds are obligated. These plans and programs coordinate various elements of transportation networks into one cohesive regional transportation system, determine goals and evaluate options, track performance, identify investment priorities, and document how federal transportation funds are spent in the region.

The KACTS Committee is composed of the following municipalities and agencies (see map on page 4):

**Voting Members:** Kittery, York, Kennebunk, Wells, Kennebunkport, Ogunquit, Eliot, South Berwick, Berwick, Maine Department of Transportation (MaineDOT), Southern Maine Planning and Development Commission (SMPDC), Maine Turnpike Authority, and a public transportation representative. The current public transportation representative is York County Community Action Corporation (YCCAC).

**Non-voting members:** Strafford Regional Planning Commission (SRPC); Rockingham Planning Commission (RPC); New Hampshire Department of Transportation (NHDOT); Federal Highway Administration (FHWA); Federal Transit Administration (FTA).

KACTS has one non-voting seat on both of the MPO Committees in Rockingham and Strafford, NH counties. Staff for both MPO committees communicate regularly regarding transportation and land use issues and occasionally hold joint meetings to discuss projects of regional significance.



KACTS Region

KACTS 2024 & 2025 UPWP

## The Unified Planning Work Program (UPWP)

KACTS is primarily funded through the Federal Highway Administration (FHWA) Surface Transportation Program, and also receives funds from the Federal Transit Administration (FTA) and the Maine Department of Transportation (MaineDOT). The UPWP summarizes how the MPO intends to spend its federal planning funds. It also serves as a management tool, a program budget, and includes anticipated financial resources and expenditures for the years covered.

The Work Plan has been developed by KACTS in coordination with the Maine Department of Transportation (MaineDOT). It is directly linked to the KACTS Long Range Transportation Plan (LRTP) and the Transportation Improvement Program (TIP). Before spending its allocated federal and state planning funds, an MPO must have in place a cooperative agreement with MaineDOT that:

- Shows the total amount of federal Metropolitan Planning (PL), Section 5303 and state money for which the MPO will seek reimbursement from MaineDOT during the two-year period of the UPWP
- Lays out the responsibilities and requirements of the state and the MPO

Agreements cover two calendar years, from January 1<sup>st</sup> to December 31<sup>st</sup>, and may be modified to reflect changing conditions and/or funding levels, should actual federal or state funding differ from the estimates used in the agreements. The Federal Highway Administration (FHWA) regional office in Maine requires MaineDOT to execute agreements to receive PL funding and distribute this money to Maine's four MPOs.

## Federal Transportation Planning Factors

Consistent with past programs, the 2024-2025 UPWP has been prepared to reflect the ongoing implementation of legacy-enabling legislation around transportation, environmental protection, and social equity. These laws and their implementing regulations require a high level of transportation planning and analysis, while maintaining a strong emphasis on community involvement in the planning process. The most recently approved transportation bill, the Bipartisan Infrastructure Law (BIL), was approved on November 15, 2021, and builds on the principles and planning factors included in previous authorizations and increased funding levels for most programs. It requires that ten specific planning factors can be considered by MPOs in the development of their UPWPs. Table 1 shows the planning factors that are considered in each of the UPWP tasks.



Table 1

Matrix of Planning Factors				
Federal Emphasis Areas	Task 1: Administration	Task 2: Data and Projects	Task 3: Multimodal	Task 4: Policy and Planning
1. Support economic vitality of the urbanized area	X	X	X	X
2. Increase safety of transportation system for motorized users	X	X	X	X
3. Increase security of transportation	X	X	X	X
4. Increase accessibility and mobility options for people and freight	X	X	X	X
5. Protect and enhance the environment, promote energy conservation and improve quality of life	X	X	X	X
6. Enhance integration and connectivity of transportation system, across modes, for people and freight	X	X	X	X
7. Promote efficient system management and operation	X	X	X	X
8. Emphasize preservation of existing transportation system	X	X	X	X
9. Improve resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation	X	X	X	X
10. Enhance travel and tourism	X	X	X	X

## Set-aside for Increasing Safe and Accessible Transportation Options

The BIL requires each MPO to use at least 2.5% of its PL funds (and each State to use 2.5% of its State Planning and Research funding under 23 U.S.C. 505) on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. [§ 11206(b)]. The KACTS UPWP meets this requirement through the allocation of \$50,000 in funding to Multimodal Activities (Task 3) which includes transit, bicycle pedestrian, and complete streets planning activities. Task 3 accounts for 21% of PL funds in the 24-25 UPWP. Additional tasks in the UPWP, such as the Long Range Transportation Plan, will also address safe and accessible transportation options for various modes of travel.

## Housing Coordination

The BIL also includes housing considerations in the metropolitan transportation planning process, including:

- Emphasize the connection between transportation systems and housing and employment, including consideration of specific projects with housing connections
- Increase communication with housing officials and stakeholders, especially affordable housing, specifically in the development of plans and projects
- Incorporate housing and populations assumptions in model and scenario planning

Tasks 2 and 4 will address this new requirement.

## National Performance Goals

The BIL also continued the requirements for performance-based planning, including the seven national performance goals (see below) which must be integrated into MPO and state transportation planning efforts. States and MPOs are required to report to USDOT on their progress in achieving these performance targets. The National Performance Goals for federal highway programs, as described in 23 USC §150(b) and which support UPWP tasks, are as follows:

1. **Safety** – To achieve a significant reduction in traffic fatalities and serious injuries on all public roads
2. **Infrastructure Condition** – To maintain the highway infrastructure asset system in a state of good repair
3. **Congestion Reduction** – To achieve a significant reduction in congestion on the National Highway System
4. **System Reliability** – To improve the efficiency of the surface transportation system
5. **Freight Movement and Economic Vitality** – To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development



- 6. **Environmental Sustainability** – To enhance the performance of the transportation system while protecting and enhancing the natural environment
- 7. **Reduced Project Delivery Delays** – To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices

**Federal Planning Emphasis Areas**

In late 2021, FHWA and FTA jointly issued a Planning Emphasis Areas memo encouraging MPOs to focus on key areas when developing tasks for UPWP. The Federal Planning Emphasis Areas are listed in Table 2, below.

Table 2

<b>Matrix of Planning Emphasis Areas</b>				
<b>Federal Emphasis Areas</b>	<b>Task 1: Administration</b>	<b>Task 2: Data and Projects</b>	<b>Task 3: Multimodal</b>	<b>Task 4: Policy and Planning</b>
1. Tackling the Climate Crisis – Transition to a Clean Energy, Resilient Future	X	X	X	X
2. Equity and Justice <sup>40</sup> in Transportation Planning	X	X	X	X
3. Complete Streets	X	X	X	X
4. Public Involvement	X	X	X	X
5. Strategic Highway Network (STRAHNET)/U.S. Department of Defense (DOD) Coordination			X	X
6. Federal Land Management Agency (FLMA) Coordination		X		X
7. Planning and Environmental Linkages (PEL)		X	X	X
8. Data in Transportation Planning	X	X	X	X

The metropolitan planning rules also specify several other elements that should be addressed in the scope of the planning process. They call for increased integration of transportation and land use planning, as well as consideration for employment and housing patterns, community and economic development, and the natural and built environment. Other elements identified in the rules focus on ensuring coordination and consistency with:

- The statewide planning process
- Intelligent Transportation Systems (ITS) architectures
- Coordinated Public Transit-Human Services Transportation Plan(s)
- The Strategic Highway Safety Plan, and transit safety and security plans and programs

The tasks identified within the 2024-2025 UPWP are consistent with the Planning Factors, transportation planning emphasis areas and the Goals and Objectives as identified in the KACTS Long Range Transportation Plan. They are intended to facilitate the effective and efficient implementation of the Plan and Transportation Improvement Programs for the MPO area.

## **2024-2025 UPWP Proposed Tasks and Activities**

The following tasks for the 2024-2025 UPWP reflect the priorities developed by the KACTS membership. Each task is funded through a combination of federal, state, and local funding, and is completed by KACTS staff and consultants.

### **TASK 1 – ADMINISTRATION**

This task focuses on the overall management of the KACTS MPO transportation program. Included in this task is committee support, state and federal coordination, staff training, and engagement of stakeholders and the public on transportation policy, planning, and projects. KACTS staff will provide management and administration of the MPO, including contract oversight, state and federal coordination, invoicing and accounting, audits, and reports.

This task also includes staff training and public engagement activities including access to the latest transportation planning information and technology to successfully carry out the tasks listed in the UPWP. Staff will participate in webinars, attend relevant conferences and trainings, and maintain professional membership and affiliations to develop and maintain the analytical skills and knowledge of current regulations and planning practices.

KACTS prioritizes robust public engagement and will continue to implement its Public Involvement Plan, follow procedures for satisfying the public participation requirements for Section 5307 and 5303 Federal Transit Administration grants in accordance with Circular C 9030.1B, and review and update the Title VI civil rights requirements.

#### **Task 1.1 Program Management**

##### **Proposed Activities and Deliverables:**

- Administrative, clerical, and supervisory support
- Coordination with MaineDOT, FHWA, and other MPOs and adherence to federal requirements
- Financial management and reporting, including monthly reporting and invoices
- Project management and development and management of consultant contracts
- Logistics, agenda, and minutes of the KACTS MPO Policy Committee meetings
- Interagency consultation and correspondence with Federal, State, and local agencies including coordination with the NHDOT, and the Rockingham and Strafford New Hampshire MPOs and meeting attendance as needed
- Coordination with SMPDC staff and programming
- Continued participation in the National Association of MPOs (AMPO)
- Coordination with MaineDOT and other MPOs on Statewide studies, and studies of regional significance
- Assist agencies and municipalities in applying for grants and funding
- Ongoing coordination with the Maine Department of Environmental Protection (MDEP) concerning regulations, guidelines, and requirements of the Clean Air Act
- Continued participation in the Conformity Consultation Group, including meeting attendance and participation in conference calls

**Timeline:** This Task will cover both CY 2024 and 2025.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$238,381		\$29,798	\$29,798	<b>\$297,976</b>

### Task 1.2 Staff Training

**Proposed Activities and Deliverables:**

- MPO staff training through attendance at transportation-related conferences, workshops, or trainings

**Timeline:** This Task will cover both CY 2024 and 2025. Schedule varies based on conference and workshop dates.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$24,000		\$3,000	\$3,000	<b>\$30,000</b>

### Task 1.3 Public Participation

**Proposed Activities and Deliverables:**

- Continue to maintain and update the KACTS website and social media platforms

- Serve as the point of contact for media inquiries and information
- Develop and distribute press releases when necessary
- Conduct analysis on locations of minority and low-income populations in the KACTS area, to be used for specific outreach activities for Title VI requirements
- Complete an annual update of the Title VI Plan
- Assist the KACTS Policy Committee in reviewing and updating the Public Involvement Procedure
- Participate in local meetings when requested to provide information regarding the MPO process, programs, and projects
- Update KACTS Public Involvement Plan and Interested Parties list as needed
- Maintain and update committee distribution lists and meeting calendar
- Conduct required public outreach for the development of the TIP and Long-Range Plan and any Amendments proposed by KACTS or MaineDOT
- Coordination with other local and regional efforts

**Timeline:** This Task will cover both CY 2024 and 2025.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$24,000		\$3,000	\$3,000	<b>\$30,000</b>

## TASK 2 – DATA AND PROJECTS

This task focuses on analyzing transportation opportunities and challenges, and assisting with the coordination of MaineDOT planning, design, and construction projects in the MPO region. Examining the correlation between transportation and land use patterns, growth rates, economic development, and the environment provides a deeper understanding of the transportation network. KACTS will continue to use Geographic Information System (GIS) database as well as other tools to develop data around traffic, land use, housing, and other variables to help inform project planning and implementation. KACTS will also work with MaineDOT and municipalities to assist KACTS communities in all aspects of the project life cycle, from project scoping to close out. Project assistance may also include working with MaineDOT staff on grant applications, project estimates, and project scoping meetings.

### Task 2.1 Project Assistance

#### Proposed Activities:

- Complete and review Three-Party project agreements
- Assist municipalities in scoping projects, and tracking funding and progress
- Develop, collect, organize, and distribute data relevant to the operation of the MPO transportation system, including traffic counts, VMT, and accident data
- Coordinate with MaineDOT project managers and provide project information and assist with coordination

- Participate in PPI, VPI, and other MaineDOT planning efforts
- Provide technical assistance to municipalities and the general public as needed
- Assist municipalities in the development of State and Federal transportation grant proposals
- Assist municipalities in reviewing land use development proposals related to roadway and other transportation issues
- Attend local transportation committee meetings
- Assist member municipalities in identifying locations of concern and perform safety reviews and road safety audits
- Work with MaineDOT, FHWA, and other MPOs to develop and track performance measures in the MPO area

**Timeline:** This Task will cover both CY 2024 and 2025.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$124,000		\$15,500	\$15,500	<b>\$155,000</b>

## Task 2.2 Socioeconomic and Land Use Data

### Proposed Activities and Deliverables:

- Continue development of socioeconomic, transportation, and land use databases
- Work with MaineDOT to maintain the current GIS road database
- Develop maps and conduct analyses of database at the request of municipalities, MaineDOT, or other agencies
- Work with municipalities in the MPO to complete land use, housing, utility, and other GIS data layers when requested
- Gather data for MPO air quality conformity determinations and freight data for Transportation Plans and TIPs
- Coordinate with New Hampshire MPOs and NHDOT regarding GIS data sharing and data access issues
- Provide analysis and summaries of Census and American Community Survey data as it is released by the Census Bureau
- Generate new demographic maps for the region and municipalities based on the 2020 Census/ACS data. Utilize ESRI Community Analyst program to develop data and reports for the KACTS Long Range Transportation Plan updates

**Timeline:** This Task will cover both CY 2024 and 2025.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$12,000		\$1,500	\$1,500	<b>\$15,000</b>

## Task 2.3 Transportation Systems Data

### Proposed Activities and Deliverables:

- Collect traffic data at locations requested by MaineDOT, municipalities, and the KACTS Committee. Collected data will be distributed individually to municipalities and will be provided to MaineDOT in the proper format for inclusion in the statewide database
- Purchase and maintain traffic data collection equipment to collect data in the KACTS area for all transportation modes. Create GIS map(s) with all KACTS/SMPDC data
- Continue to monitor High Crash Locations (HCLs) and work with MaineDOT on improvements and other safety measures
- Crash data and traffic data will continue to be gathered from MaineDOT and will be added to present GIS maps and database
- Coordination with state and local air quality and freight analysis and planning
- Coordinate data related to transportation issues and the Portsmouth Naval Shipyard

**Timeline:** This Task will cover both CY 2024 and 2025.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$7,414		\$927	\$927	<b>\$9,267</b>

## TASK 3 – MULTIMODAL ACTIVITIES

FHWA and FTA encourage MPOs to identify transportation connectivity gaps in accessing essential services such as employment, health care, schools/education, and recreation. KACTS will provide general planning assistance to transit providers within the MPO (Cooperative Alliance for Seacoast Transportation [COAST] and York County Community Action Corporation [YCCAC]) and monitor public transportation ridership and overall system performance in the KACTS area. KACTS will provide technical assistance in developing bicycle and pedestrian access to and from current or potential future transit services and routes, and collect data required for technical evaluation, planning, and information purposes as needed.

### Task 3.1 FTA 5303/Transit Planning

#### Proposed Activities and Deliverables:

- Provide system performance analysis and support of ridership, fares, expenses, revenues, miles, and hours. Collect and maintain data required to evaluate transit system conditions and performance as necessary. Additional evaluation of routes, designated stops, and other transit related policies will be conducted if deemed necessary



- Administer contract for public transportation services within the KACTS area. Review invoices and progress reports from service provider/contractor. Coordinate with MaineDOT
- Work with local employers and human service providers to promote transit service and enhance transit service capabilities
- Work with the Portsmouth Naval Shipyard and the Town of Kittery to coordinate transportation services for employees and alleviate commuter traffic during peak hours
- Facilitate public/private partnerships in public transportation when appropriate and feasible
- Complete required Federal Transit Administration (FTA) budget procedures and complete 5307 funding applications in order to secure funding for KACTS public transportation providers
- Follow the progress and compliance of COAST and YCCAC on all applicable Federal regulations, including the Americans with Disabilities Act (ADA) and Title VI
- Provide general assistance to YCCAC and COAST, including public outreach, local and regional data trends analysis, route planning, and grant application assistance
- Coordinate with MaineDOT and public transportation providers on required performance measures
- Provide assistance with bicycle and pedestrian connections to current or future transit services and routes

**Timeline:** This Task will cover both CY 2024 and 2025.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
	\$84,494	\$10,562	\$10,562	<b>\$105,618</b>

**Task 3.2 Bicycle Pedestrian Planning**

**Proposed Activities and Deliverables:**

- In cooperation with MaineDOT, perform walking/biking audits for municipalities as requested
- Work on bicycle and pedestrian planning in village areas of municipalities
- Attend local transportation committee meetings when requested
- Collect, analyze, and distribute bicycle and pedestrian utilization and safety data

**Timeline:** This Task will cover both CY 2024 and 2025.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$40,806		\$5,101	\$5,101	<b>\$51,008</b>

**TASK 4 – POLICY AND PLANNING**

The purpose of this Task is to develop policies and plans that address the goals and objectives of the KACTS MPO Long Range Transportation Plan (LRTP), and Federal and State regulations. Completing the

UPWP, the TIP, and the LRTP are included in this Task. This task is also designed to support the state’s climate change planning goals and objectives specifically related to the nexus between land use, the environment, and transportation. KACTS will support local and state efforts to implement appropriate transportation, land use, livability, and climate change recommendations identified in the 2022 [Maine Won’t Wait: A Four-Year Plan for Climate Action](#), and allow for ongoing, special, or unforeseen programs and/or studies when deemed necessary by the KACTS MPO Policy Committee.

A portion of the budget for this task is also allocated for corridor planning efforts to identify and prepare communities for capital projects in the KACTS Planning Area. Staff will assist the KACTS Policy Committee in selecting planning projects and will send out the Planning Request Form following approval of the UPWP and planning contract with MaineDOT.

**Task 4.1 Unified Planning Work Program (UPWP)**

**Proposed Activities:**

- Revisions and amendments of current UPWP when needed
- Preparation and adoption of the calendar year 2026-2027 UPWP

**Timeline:** Work for this task typically takes place during the 4<sup>th</sup> quarter.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$4,434		\$554	\$554	<b>\$5,542</b>

**Task 4.2 Transportation Improvement Program (TIP)**

**Proposed Activities:**

- Complete the KACTS 2024-27, 2025-28 TIPs
- Review the MaineDOT STIP for consistency with KACTS project information and documentation
- Distribute copies of current and past TIPs as requested
- Coordinate with MaineDOT on the development of the Work Plan

**Timeline:** Work for this task typically takes place in the 1<sup>st</sup> and 3<sup>rd</sup> quarters.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$5,566		\$696	\$696	<b>\$6,958</b>

**Task 4.3 Long Range Transportation Plan (LRTP)**

**Proposed Activities:**

- Develop and update Long Range Plan
- Coordinate necessary public involvement for the Plan, including outreach and public information meeting
- Work with the Policy Committee to develop appropriate performance measures
- Distribute copies of current Transportation Plan as requested

**Timeline:** This Task will cover both CY 2024 and 2025. A portion of this funding is carryover from the previous UPWP.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$168,000		\$21,000	\$21,000	<b>\$210,000</b>

**Task 4.4 Regional and Special Studies**

**Proposed Activities:**

- **SMPDC Sustainability and Resilience Program:** KACTS will coordinate with MaineDOT and other state and regional partners to develop approaches to build transportation system resilience to the changing climate, extreme weather events, and future environmental conditions by expanding stakeholder engagement and coordination with relevant agencies and other entities, and integration into KACTS long range planning. KACTS will participate in research, assessments, working groups, and other efforts to understand the vulnerability of the region’s transportation system to climate change, develop strategies to assess impacts, and help communities increase their resilience through strategic planning and innovation. Some projects in this task may include an EV siting plan, and update to the KACTS Estimating On-Road Transportation Emission in York County.
- **Stormwater (MS4) Group Administration and Coordination:** Project management responsibilities for the MS4 Stormwater Management Plan contract for the MPO area. Includes contract/consultant management and attending meetings. Assist with development of stormwater management plan and consultant contracts.
- **Kittery/Portsmouth Naval Shipyard Joint Land Use Implementation:** KACTS staff will continue to coordinate with implementation efforts for the Kittery/Portsmouth Naval Shipyard Joint Land Use Study (JLUS) project. Tasks may include meeting coordination, committee participation, grants writing and contract management, and coordination with state and local transportation efforts.
- **Safe Streets and Roads for All:** KACTS will develop a Safety Action Plan for the region. This project is funded through a Safe Streets and Roads for All (SS4A) Safety Action Plan grant. KACTS will be hiring a consultant and the intent is to complete this project by Summer 2024 to enable the KACTS communities to apply directly for implementation grants under the SS4A program.

**Timeline:** This Task will cover both CY 2024 and 2025.

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Total
\$40,266		\$5,033	\$5,033	<b>\$50,333</b>

#### Task 4.5 Municipal Studies

##### Proposed Activities:

- Identify and coordinate municipal studies such as Town of York/Route 1 Corridor Study

FHWA PL	FTA 5303	Match: MaineDOT	Match: Local	Non-participating State funds*	Total
\$130,776		\$16,347	\$16,347	\$70,000	<b>\$233,470</b>

*\*\$70,000 in non-participating state funds were added to this task to be used for the Town of York Route 1 Corridor Study.*