

Obligated Funding by MPO in FFY 2023

Excludes projects closed before 9/24/2022. "Available" is the total as of: 10/7/2023.

MPO

MPO	Sponsor	Fund Source Type	Available Funds, End of FFY 2023	FFY 2023 Obligation	Total Obligated, End of FFY 2023
KACTS	KACTS	FHWA	\$3,521,149.07	\$692,764.64	\$3,410,919.01
		Local	\$555,516.82	\$66,045.16	\$534,859.52
		State	\$556,037.89	\$63,787.26	\$507,067.20
	<b>KACTS-Sponsored Totals:</b>		<b>\$4,632,703.78</b>	<b>\$822,597.06</b>	<b>\$4,452,845.73</b>
	MaineDOT	FHWA	\$122,277,123.83	\$361,684.48	\$121,966,952.45
		FTA	\$1,063,433.00	\$630,737.00	\$1,063,433.00
		Local	\$830,588.99	\$0.00	\$759,407.00
		Private	\$155,121,651.64	\$371,038.39	\$155,492,690.03
		State	\$7,911,001.42	\$53,431.12	\$7,889,074.22
		<b>MaineDOT-Sponsored</b>		<b>\$287,203,798.88</b>	<b>\$1,416,890.99</b>
	<b>KACTS Total</b>		<b>\$291,836,502.66</b>	<b>\$2,239,488.05</b>	<b>\$291,624,402.43</b>

Fund Source Type	MPO	Available Funds, End of FFY 2023	FFY 2023 Obligation	Total Obligated, End of FFY 2023
FHWA	ATRC	\$39,486,438.88	\$5,563,811.62	\$36,608,486.63
	BACTS	\$142,519,411.28	\$38,579,314.44	\$141,489,316.08
	KACTS	\$125,798,272.90	\$1,054,449.12	\$125,377,871.46
	PACTS	\$229,123,770.48	\$24,565,526.81	\$221,663,914.16
<b>FHWA Total</b>		<b>\$536,927,893.54</b>	<b>\$69,763,101.99</b>	<b>\$525,139,588.33</b>
FTA	ATRC	\$7,637,087.68	\$1,825,000.00	\$7,637,087.68
	BACTS	\$1,000,000.00	\$485,000.00	\$1,000,000.00
	KACTS	\$1,063,433.00	\$630,737.00	\$1,063,433.00
	PACTS	\$5,125,024.00	\$2,691,922.00	\$5,125,024.00
<b>FTA Total</b>		<b>\$14,825,544.68</b>	<b>\$5,632,659.00</b>	<b>\$14,825,544.68</b>

MPO

MPO	WIN	PSN	Towns	Scope	Work Plan Common Name	Work Plan Description	Calculated Length	NEPA Forecast	NEPA Actual	Fund Stage	Fund Source Type	Available	FFY 2023 Obligation	Total Obligated, End of FFY 2023	
KACTS	002173.22	77954	Kittery	MPO PROGRAM MANAGEMENT	KACTS Planning	Kittery Area Comprehensive Transportation System (KACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Kittery region. 2022 - 2023	0.			HPR	FHWA	\$343,574.80	\$150,764.64	\$269,824.70	
											Local	\$46,874.87	\$7,045.16	\$31,472.55	
											State	\$99,130.85	\$4,787.26	\$55,515.16	
											<b>HPR Total</b>		<b>\$489,580.52</b>	<b>\$162,597.06</b>	<b>\$356,812.41</b>
	<b>002173.22 Total</b>											<b>\$489,580.52</b>	<b>\$162,597.06</b>	<b>\$356,812.41</b>	
	014854.20	69974	Kittery	STATEWIDE PROGRAM DEVELOPMENT	SMPDC RPO Support	Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.	0.			HPR	FHWA	\$86,371.00	\$57,684.48	\$86,371.00	
											State	\$21,592.75	\$14,421.12	\$21,592.75	
											<b>HPR Total</b>		<b>\$107,963.75</b>	<b>\$72,105.60</b>	<b>\$107,963.75</b>
	<b>014854.20 Total</b>												<b>\$107,963.75</b>	<b>\$72,105.60</b>	<b>\$107,963.75</b>
	014854.22	77782	Kittery	STATEWIDE PROGRAM DEVELOPMENT	SMPDC RPO Support	Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.	0.			HPR	FHWA	\$80,800.00	\$0.00	\$80,800.00	
											State	\$20,200.00	\$0.00	\$20,200.00	
											<b>HPR Total</b>		<b>\$101,000.00</b>	<b>\$0.00</b>	<b>\$101,000.00</b>
	<b>014854.22 Total</b>												<b>\$101,000.00</b>	<b>\$0.00</b>	<b>\$101,000.00</b>
	016710.00	35690	Kittery	BRIDGE REPLACEMENT	Route 1A	Partial funding for the replacement of Sarah Mildred Long Bridge (# 3641) which carries Route 1A over Piscataqua River at the Kittery, ME - Portsmouth, NH State Border. Target project value is \$160 million, including New Hampshire's portion.	0.	4/30/2014	8/25/2014	1 - PE	FHWA	\$6,182,188.60	\$0.00	\$6,182,188.60	
											Private	\$9,237,735.75	\$0.00	\$9,237,735.75	
State											\$39,215.80	\$0.00	\$39,215.80		
<b>1 - PE Total</b>											<b>\$15,459,140.15</b>	<b>\$0.00</b>	<b>\$15,459,140.15</b>		
2 - ROW											FHWA	\$262,056.49	\$0.00	\$262,056.49	
											Private	\$20,000.00	\$0.00	\$20,000.00	
											State	\$50,213.13	\$0.00	\$50,213.13	
<b>2 - ROW Total</b>											<b>\$332,269.62</b>	<b>\$0.00</b>	<b>\$332,269.62</b>		
3 - CON											FHWA	\$70,608,107.51	\$0.00	\$70,608,107.51	
											Private	\$100,709,211.57	\$0.00	\$100,709,211.57	
											State	\$928,606.63	\$0.00	\$928,606.63	
<b>3 - CON Total</b>											<b>\$172,245,925.71</b>	<b>\$0.00</b>	<b>\$172,245,925.71</b>		
4 - CE	FHWA	\$5,100,126.58	\$0.00	\$5,100,126.58											

										Private	\$8,405,638.32	\$0.00	\$8,405,638.32
										State	\$359,507.64	\$0.00	\$359,507.64
									<b>4 - CE Total</b>		<b>\$13,865,272.54</b>	<b>\$0.00</b>	<b>\$13,865,272.54</b>
<b>016710.00 Total</b>											<b>\$201,902,608.02</b>	<b>\$0.00</b>	<b>\$201,902,608.02</b>
018184.00	54347	Kittery	INTERSECTION IMPROVEMENTS W/ SIGNAL	Kittery Rotary	Located at the intersection of Route 1 and Route 236. KACTS Sponsored.	0.	3/4/2016	3/4/2016	1 - PE	FHWA	\$226,744.61	\$0.00	\$226,744.61
										Local	\$28,343.08	\$0.00	\$28,343.08
										State	\$28,583.94	\$0.00	\$28,583.94
									<b>1 - PE Total</b>		<b>\$283,671.63</b>	<b>\$0.00</b>	<b>\$283,671.63</b>
									2 - ROW	FHWA	\$30,502.74	\$0.00	\$30,502.74
										Local	\$3,812.84	\$0.00	\$3,812.84
										State	\$3,812.84	\$0.00	\$3,812.84
									<b>2 - ROW Total</b>		<b>\$38,128.42</b>	<b>\$0.00</b>	<b>\$38,128.42</b>
									3 - CON	FHWA	\$1,511,548.36	\$0.00	\$1,511,548.36
										Local	\$193,831.09	\$0.00	\$193,831.09
										State	\$188,943.55	\$0.00	\$188,943.55
									<b>3 - CON Total</b>		<b>\$1,894,323.00</b>	<b>\$0.00</b>	<b>\$1,894,323.00</b>
									4 - CE	FHWA	\$137,979.49	\$0.00	\$137,979.49
										Local	\$17,247.44	\$0.00	\$17,247.44
										State	\$17,247.44	\$0.00	\$17,247.44
									<b>4 - CE Total</b>		<b>\$172,474.37</b>	<b>\$0.00</b>	<b>\$172,474.37</b>
<b>018184.00 Total</b>											<b>\$2,388,597.42</b>	<b>\$0.00</b>	<b>\$2,388,597.42</b>
018653.00	65452	Kittery	SAFETY IMPROVEMENTS	Route 103	Beginning 0.09 of a mile northwest of Main Street and extending east 0.31 of a mile; Wentworth Street extending north 0.19 of a mile to Whipple Road. Includes signal at Walker and Wentworth Streets. KACTS Sponsored.	0.485	6/2/2021	6/29/2021	1 - PE	FHWA	\$232,000.00	\$104,000.00	\$232,000.00
										Local	\$29,000.00	\$13,000.00	\$29,000.00
										State	\$29,000.00	\$13,000.00	\$29,000.00
									<b>1 - PE Total</b>		<b>\$290,000.00</b>	<b>\$130,000.00</b>	<b>\$290,000.00</b>
									2 - ROW	FHWA	\$80,000.00	\$72,000.00	\$80,000.00
										Local	\$10,000.00	\$0.00	\$10,000.00
										State	\$10,000.00	\$0.00	\$10,000.00
									<b>2 - ROW Total</b>		<b>\$100,000.00</b>	<b>\$72,000.00</b>	<b>\$100,000.00</b>
<b>018653.00 Total</b>											<b>\$390,000.00</b>	<b>\$202,000.00</b>	<b>\$390,000.00</b>
019085.00	51364	Kittery	INSTALL OR REPLACE TRAFFIC SIGNALS	Route 236	Located at the intersection of Route 236 and Stevenson Road.	0.			1 - PE	FHWA	\$1,439.06	\$0.00	\$1,519.25
										State	\$159.90	\$0.00	\$168.81
									<b>1 - PE Total</b>		<b>\$1,598.96</b>	<b>\$0.00</b>	<b>\$1,688.06</b>
									3 - CON	FHWA	\$13,320.00	\$0.00	\$13,320.00
										State	\$1,480.00	\$0.00	\$1,480.00
									<b>3 - CON Total</b>		<b>\$14,800.00</b>	<b>\$0.00</b>	<b>\$14,800.00</b>
									4 - CE	FHWA	\$231.31	\$0.00	\$231.31
										State	\$25.71	\$0.00	\$25.71
									<b>4 - CE Total</b>		<b>\$257.02</b>	<b>\$0.00</b>	<b>\$257.02</b>
<b>019085.00 Total</b>											<b>\$16,655.98</b>	<b>\$0.00</b>	<b>\$16,745.08</b>
019270.00	51107	Kittery	BRIDGE WEARING SURFACE REPLACEMENT	Interstate 95	I-95/ Piscataqua River Bridge (#6330) over the Piscataqua River and Route 103. Located on the Maine - New Hampshire state line.	0.	6/4/2018	11/16/2018	1 - PE	FHWA	\$477,000.00	\$0.00	\$477,000.00
										Private	\$537,153.58	\$0.00	\$537,153.58
									<b>1 - PE Total</b>		<b>\$1,014,153.58</b>	<b>\$0.00</b>	<b>\$1,014,153.58</b>
									3 - CON	FHWA	\$18,824,685.64	\$0.00	\$18,824,685.64
										Private	\$33,970,891.00	\$371,038.39	\$34,341,929.39
										State	\$2,079,881.73	\$0.00	\$2,079,881.73
									<b>3 - CON Total</b>		<b>\$54,875,458.37</b>	<b>\$371,038.39</b>	<b>\$55,246,496.76</b>
									4 - CE	FHWA	\$1,935,000.00	\$0.00	\$1,935,000.00
										Private	\$2,216,021.42	\$0.00	\$2,216,021.42
										State	\$215,000.00	\$0.00	\$215,000.00
									<b>4 - CE Total</b>		<b>\$4,366,021.42</b>	<b>\$0.00</b>	<b>\$4,366,021.42</b>
<b>019270.00 Total</b>											<b>\$60,255,633.37</b>	<b>\$371,038.39</b>	<b>\$60,626,671.76</b>
019394.00	51308	Kittery	NEW CONSTRUCTION	Route 103	Beginning at Old Ferry Lane and extending west 0.53 of a mile.	0.529	4/29/2020	10/10/2019	1 - PE	FHWA	\$81,600.00	\$0.00	\$81,600.00
										Local	\$20,400.00	\$0.00	\$20,400.00
									<b>1 - PE Total</b>		<b>\$102,000.00</b>	<b>\$0.00</b>	<b>\$102,000.00</b>

										2 - ROW	FHWA	\$294,400.00	\$0.00	\$294,400.00
											Local	\$95,982.99	\$0.00	\$95,600.00
										<b>2 - ROW Total</b>		<b>\$390,382.99</b>	<b>\$0.00</b>	<b>\$390,000.00</b>
										3 - CON	Local	\$667,031.00	\$0.00	\$596,232.00
										<b>3 - CON Total</b>		<b>\$667,031.00</b>	<b>\$0.00</b>	<b>\$596,232.00</b>
										4 - CE	Local	\$16,000.00	\$0.00	\$16,000.00
										<b>4 - CE Total</b>		<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>
<b>019394.00 Total</b>												<b>\$1,175,413.99</b>	<b>\$0.00</b>	<b>\$1,104,232.00</b>
019429.00	42815	Eliot	INTERSECTION IMPROVEMENTS W/ SIGNAL	Route 236	Located at the intersection of Route 236 and Depot Road.	0.	12/3/2020			1 - PE	FHWA	\$180,000.00	\$0.00	\$165,974.70
											State	\$45,000.00	\$0.00	\$41,493.67
										<b>1 - PE Total</b>		<b>\$225,000.00</b>	<b>\$0.00</b>	<b>\$207,468.37</b>
										2 - ROW	FHWA	\$8,000.00	\$0.00	\$8,000.00
											State	\$2,000.00	\$0.00	\$2,000.00
										<b>2 - ROW Total</b>		<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>019429.00 Total</b>												<b>\$235,000.00</b>	<b>\$0.00</b>	<b>\$217,468.37</b>
020644.21	73020	Kittery	OPERATING ASSISTANCE	Urban Transit Operations	FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Portsmouth).	0.				OP-	FTA	\$183,991.00	\$0.00	\$183,991.00
											State	\$31,208.00	\$0.00	\$31,208.00
										<b>OP- Total</b>		<b>\$215,199.00</b>	<b>\$0.00</b>	<b>\$215,199.00</b>
<b>020644.21 Total</b>												<b>\$215,199.00</b>	<b>\$0.00</b>	<b>\$215,199.00</b>
020644.22	77189	Kittery	OPERATING ASSISTANCE	Urban Transit Operations	FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Portsmouth).	0.				OP-	FTA	\$237,150.00	\$0.00	\$237,150.00
											State	\$31,208.00	\$0.00	\$31,208.00
										<b>OP- Total</b>		<b>\$268,358.00</b>	<b>\$0.00</b>	<b>\$268,358.00</b>
<b>020644.22 Total</b>												<b>\$268,358.00</b>	<b>\$0.00</b>	<b>\$268,358.00</b>
020899.00	68484	York	INSTALL OR REPLACE TRAFFIC SIGNALS	Route 1	Located at the intersection of Route 1 and New Connector Road. KACTS Sponsored.	0.	11/21/2019	10/7/2019		1 - PE	FHWA	\$10,900.00	\$0.00	\$10,900.00
											Local	\$5,450.00	\$0.00	\$5,450.00
											State	\$5,450.00	\$0.00	\$5,450.00
										<b>1 - PE Total</b>		<b>\$21,800.00</b>	<b>\$0.00</b>	<b>\$21,800.00</b>
										2 - ROW	FHWA	\$4,000.00	\$0.00	\$4,000.00
											Local	\$500.00	\$0.00	\$500.00
											State	\$500.00	\$0.00	\$500.00
										<b>2 - ROW Total</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
										3 - CON	Local	\$53,950.00	\$0.00	\$56,005.00
											State	\$53,950.00	\$0.00	\$56,005.00
										<b>3 - CON Total</b>		<b>\$107,900.00</b>	<b>\$0.00</b>	<b>\$112,010.00</b>
										4 - CE	Local	\$7,850.00	\$0.00	\$5,000.00
											State	\$7,850.00	\$0.00	\$5,000.00
										<b>4 - CE Total</b>		<b>\$15,700.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>020899.00 Total</b>												<b>\$150,400.00</b>	<b>\$0.00</b>	<b>\$148,810.00</b>
021709.00	67983	York	BRIDGE REPLACEMENT	Route 1	Cape Neddick Bridge (#2127) over Cape Neddick River. Located 0.12 of a mile north of Route 1A.	0.	6/9/2021	4/19/2018		1 - PE	FHWA	\$148,686.61	\$0.00	\$148,686.61
											State	\$37,171.65	\$0.00	\$37,171.65
										<b>1 - PE Total</b>		<b>\$185,858.26</b>	<b>\$0.00</b>	<b>\$185,858.26</b>
										2 - ROW	FHWA	\$39,394.17	\$0.00	\$39,394.17
											State	\$9,848.54	\$0.00	\$9,848.54
										<b>2 - ROW Total</b>		<b>\$49,242.71</b>	<b>\$0.00</b>	<b>\$49,242.71</b>
										3 - CON	FHWA	\$1,315,721.23	\$0.00	\$1,315,721.23
											Private	\$25,000.00	\$0.00	\$25,000.00
											State	\$328,930.31	\$0.00	\$328,930.31
										<b>3 - CON Total</b>		<b>\$1,669,651.54</b>	<b>\$0.00</b>	<b>\$1,669,651.54</b>
										4 - CE	FHWA	\$139,200.00	\$0.00	\$139,200.00
											State	\$34,800.00	\$0.00	\$34,800.00
										<b>4 - CE Total</b>		<b>\$174,000.00</b>	<b>\$0.00</b>	<b>\$174,000.00</b>
<b>021709.00 Total</b>												<b>\$2,078,752.51</b>	<b>\$0.00</b>	<b>\$2,078,752.51</b>
021829.00	68483	South Berwick	INTERSECTION IMPROVEMENTS W/ SIGNAL	Route 91	Located at the intersection of Routes 236 and 91.	0.	2/18/2021	3/20/2020		1 - PE	FHWA	\$182,083.77	\$0.00	\$184,000.00
											Local	\$7,450.00	\$0.00	\$7,450.00
											State	\$38,070.94	\$0.00	\$38,550.00

										<b>1 - PE Total</b>		\$227,604.71	\$0.00	\$230,000.00
										2 - ROW	FHWA	\$60,000.00	\$0.00	\$60,000.00
											Local	\$50.00	\$0.00	\$50.00
											State	\$14,950.00	\$0.00	\$14,950.00
										<b>2 - ROW Total</b>		\$75,000.00	\$0.00	\$75,000.00
										3 - CON	FHWA	\$2,421,377.54	\$0.00	\$2,421,377.54
											Local	\$23,675.00	\$0.00	\$23,675.00
											State	\$605,344.39	\$0.00	\$605,344.39
										<b>3 - CON Total</b>		\$3,050,396.93	\$0.00	\$3,050,396.93
										4 - CE	FHWA	\$240,000.00	\$0.00	\$240,000.00
											State	\$60,000.00	\$0.00	\$60,000.00
										<b>4 - CE Total</b>		\$300,000.00	\$0.00	\$300,000.00
<b>021829.00 Total</b>												\$3,653,001.64	\$0.00	\$3,653,001.64
021856.00	69163	Eliot	BRIDGE PAINTING	State Road	Sturgeon Creek Bridge (#3310) over Sturgeon Creek. Located 0.13 of a mile north of Creek Crossing Road.	0.7/17/2018	10/26/2017			1 - PE	FHWA	\$1,412.84	\$0.00	\$1,412.84
											State	\$353.21	\$0.00	\$353.21
										<b>1 - PE Total</b>		\$1,766.05	\$0.00	\$1,766.05
										2 - ROW	FHWA	\$400.00	\$0.00	\$400.00
											State	\$100.00	\$0.00	\$100.00
										<b>2 - ROW Total</b>		\$500.00	\$0.00	\$500.00
										3 - CON	FHWA	\$116,000.00	\$0.00	\$116,000.00
											State	\$29,000.00	\$0.00	\$29,000.00
										<b>3 - CON Total</b>		\$145,000.00	\$0.00	\$145,000.00
										4 - CE	FHWA	\$25,692.77	\$0.00	\$25,692.77
											State	\$6,423.19	\$0.00	\$6,423.19
										<b>4 - CE Total</b>		\$32,115.96	\$0.00	\$32,115.96
<b>021856.00 Total</b>												\$179,382.01	\$0.00	\$179,382.01
022282.00	71034	Berwick	BRIDGE DECK REPLACEMENT	Hubbard Road	Hubbard Bridge (#6221) over Little River. Located 0.02 of a mile north of Horns Mill Road.	0.8/8/2019	7/26/2019			1 - PE	FHWA	\$99,141.12	\$0.00	\$99,141.12
											State	\$24,804.76	\$0.00	\$24,804.76
										<b>1 - PE Total</b>		\$123,945.88	\$0.00	\$123,945.88
										3 - CON	FHWA	\$503,346.80	\$0.00	\$503,346.80
											State	\$125,836.70	\$0.00	\$125,836.70
										<b>3 - CON Total</b>		\$629,183.50	\$0.00	\$629,183.50
										4 - CE	FHWA	\$98,941.62	\$0.00	\$98,941.62
											State	\$24,735.40	\$0.00	\$24,735.40
										<b>4 - CE Total</b>		\$123,677.02	\$0.00	\$123,677.02
<b>022282.00 Total</b>												\$876,806.40	\$0.00	\$876,806.40
022284.00	72138	Berwick	BRIDGE REHABILITATION	New Dam Road	New Dam Bridge (#6053) over Salmon Falls River. Located on the Berwick, Maine- Somersworth, New Hampshire state line.	0.11/6/2025				1 - PE	FHWA	\$14,000.00	\$0.00	\$14,000.00
											State	\$3,500.00	\$0.00	\$3,500.00
										<b>1 - PE Total</b>		\$17,500.00	\$0.00	\$17,500.00
										2 - ROW	FHWA	\$2,000.00	\$0.00	\$2,000.00
											State	\$500.00	\$0.00	\$500.00
										<b>2 - ROW Total</b>		\$2,500.00	\$0.00	\$2,500.00
<b>022284.00 Total</b>												\$20,000.00	\$0.00	\$20,000.00
022606.00	62821	Berwick	BRIDGE REHABILITATION	Rochester Street	Eddy Bridge (#6048) over Salmon Falls River. Located on the Berwick, Maine - Somersworth, New Hampshire state line.	0.12/23/2025				1 - PE	FHWA	\$32,000.00	\$0.00	\$32,000.00
											State	\$8,000.00	\$0.00	\$8,000.00
										<b>1 - PE Total</b>		\$40,000.00	\$0.00	\$40,000.00
										2 - ROW	FHWA	\$800.00	\$0.00	\$800.00
											State	\$2,000.00	\$0.00	\$2,000.00
										<b>2 - ROW Total</b>		\$2,800.00	\$0.00	\$2,800.00
<b>022606.00 Total</b>												\$42,800.00	\$0.00	\$42,800.00
022709.22	77184	Kittery	OPERATING ASSISTANCE	Urban Transit Operations	FTA Section 5307 for Operating Assistance - Kittery Area Comprehensive Transportation System (KACTS) urban area (Dover-Rochester).	0.				OP-	FTA	\$11,555.00	\$0.00	\$11,555.00
											State	\$7,938.00	\$0.00	\$7,938.00
										<b>OP- Total</b>		\$19,493.00	\$0.00	\$19,493.00
<b>022709.22 Total</b>												\$19,493.00	\$0.00	\$19,493.00
023136.00	76684	South Berwick	BRIDGE IMPROVEMENTS	Route 101	Toll Bridge (#3017) over Salmon Falls River. Located 0.27 of a mile north of Somersworth, New Hampshire state line.	0.11/10/2025				1 - PE	FHWA	\$8,000.00	\$0.00	\$8,000.00

					northwest of Waterside Lane.						State	\$17,000.00	\$0.00	\$17,000.00	
											1 - PE Total	\$25,000.00	\$0.00	\$25,000.00	
											2 - ROW	State	\$3,000.00	\$0.00	\$3,000.00
											2 - ROW Total	\$3,000.00	\$0.00	\$3,000.00	
<b>023136.00 Total</b>												\$28,000.00	\$0.00	\$28,000.00	
023150.00	43132	Kittery	BRIDGE IMPROVEMENTS	Route 1	Badger Island Bridge (#2031) over Piscataqua River. Located 0.07 of a mile south of Water Street.	0.8	8/14/2024				1 - PE	FHWA	\$50,000.00	\$0.00	\$50,000.00
												State	\$97,000.00	\$0.00	\$97,000.00
											1 - PE Total	\$147,000.00	\$0.00	\$147,000.00	
											2 - ROW	State	\$3,000.00	\$0.00	\$3,000.00
											2 - ROW Total	\$3,000.00	\$0.00	\$3,000.00	
<b>023150.00 Total</b>												\$150,000.00	\$0.00	\$150,000.00	
023286.00	73662	Alfred, Berwick, North Berwick, Sanford, South Berwick	ULTRA-THIN BONDED WEARING COURSE	Route 4	Beginning 0.13 of a mile south of Driscoll Lane and extending northeast 6.23 miles. Continuing 0.07 of a mile north of Route 109 and extending northeast 4.27 miles.	10.48					1 - PE	FHWA	\$26,554.10	\$0.00	\$26,554.10
												State	\$6,638.52	\$0.00	\$6,638.52
											1 - PE Total	\$33,192.62	\$0.00	\$33,192.62	
											3 - CON	FHWA	\$1,300,000.00	\$0.00	\$1,300,000.00
												State	\$340,051.24	\$0.00	\$395,672.96
											3 - CON Total	\$1,640,051.24	\$0.00	\$1,695,672.96	
											4 - CE	FHWA	\$112,906.95	\$0.00	\$106,400.00
												State	\$28,226.74	\$0.00	\$26,600.00
											4 - CE Total	\$141,133.69	\$0.00	\$133,000.00	
<b>023286.00 Total</b>												\$1,814,377.55	\$0.00	\$1,861,865.58	
023621.00	74484	Kittery	BRIDGE WEARING SURFACE REPLACEMENT	Route 103	Kittery Point Bridge (#3013) over Kittery Point. Located 0.08 of a mile east of Bowen Road.	0.9	9/30/2019	9/23/2019			1 - PE	FHWA	\$54,986.03	\$0.00	\$54,986.03
												State	\$13,746.51	\$0.00	\$13,746.51
											1 - PE Total	\$68,732.54	\$0.00	\$68,732.54	
											3 - CON	FHWA	\$260,477.31	\$0.00	\$295,572.92
												State	\$65,119.33	\$0.00	\$73,893.23
											3 - CON Total	\$325,596.64	\$0.00	\$369,466.15	
											4 - CE	FHWA	\$41,423.58	\$0.00	\$44,000.00
												State	\$10,355.89	\$0.00	\$11,000.00
											4 - CE Total	\$51,779.47	\$0.00	\$55,000.00	
<b>023621.00 Total</b>												\$446,108.65	\$0.00	\$493,198.69	
023911.00	76183	Kittery	MILL AND FILL	Government Street	Beginning at Route 103 and extending east 0.55 of a mile to Route 103. KACTS Sponsored.	0.55					1 - PE	FHWA	\$8,859.97	\$0.00	\$8,859.97
												Local	\$1,107.49	\$0.00	\$1,107.50
												State	\$1,107.50	\$0.00	\$1,107.49
											1 - PE Total	\$11,074.96	\$0.00	\$11,074.96	
											3 - CON	FHWA	\$464,571.24	\$0.00	\$464,491.24
												Local	\$88,991.53	\$0.00	\$89,081.53
												State	\$41,903.29	\$0.00	\$41,893.29
											3 - CON Total	\$595,466.06	\$0.00	\$595,466.06	
											4 - CE	FHWA	\$68,467.86	\$0.00	\$68,067.90
												Local	\$8,558.48	\$0.00	\$8,508.49
												State	\$8,558.48	\$0.00	\$8,508.49
											4 - CE Total	\$85,584.82	\$0.00	\$85,084.88	
<b>023911.00 Total</b>												\$692,125.84	\$0.00	\$691,625.90	
024121.00	76643	Eliot, South Berwick	HOT-IN-PLACE RECYCLE	Route 236	Beginning at the I-95 overpass and extending north 10.43 miles to Route 4. Includes 0.63 of a mile on Route 236S.	6.22	11/5/2021	2/25/2022			1 - PE	FHWA	\$60,726.97	\$0.00	\$60,726.97
												State	\$15,181.74	\$0.00	\$15,181.74
											1 - PE Total	\$75,908.71	\$0.00	\$75,908.71	
											3 - CON	FHWA	\$2,613,474.41	\$0.00	\$2,578,618.69
												State	\$653,368.60	\$0.00	\$644,654.67
											3 - CON Total	\$3,266,843.01	\$0.00	\$3,223,273.36	
											4 - CE	FHWA	\$265,813.82	\$0.00	\$100,000.00
												State	\$66,453.46	\$0.00	\$25,000.00
											4 - CE Total	\$332,267.28	\$0.00	\$125,000.00	
<b>024121.00 Total</b>												\$3,675,019.00	\$0.00	\$3,424,182.07	
024151.00	76498	Kittery	MILL AND FILL	Route 1/Route 4	Beginning 0.19 of a mile north of Bridge Street and extending east 0.08 miles. Includes 0.08 of a mile north of Bowen Road.	4.981	10/29/2021	3/15/2022			1 - PE	FHWA	\$79,517.42	\$0.00	\$79,517.42

				1A/Route 236	north 1.08 miles. Beginning 0.05 of a mile north of Rogers Road and extending north 2.07 miles to Lewis Road. Including 1AS and Route 1S. Includes 0.20 of a mile on Routes 236 & 236S,					State	\$19,879.36	\$0.00	\$19,879.36
									<b>1 - PE Total</b>		<b>\$99,396.78</b>	<b>\$0.00</b>	<b>\$99,396.78</b>
								3 - CON	FHWA	\$3,322,221.04	\$0.00	\$3,322,221.04	
									State	\$830,555.26	\$0.00	\$830,555.26	
								<b>3 - CON Total</b>		<b>\$4,152,776.30</b>	<b>\$0.00</b>	<b>\$4,152,776.30</b>	
								4 - CE	FHWA	\$100,000.00	\$0.00	\$100,000.00	
									State	\$25,000.00	\$0.00	\$25,000.00	
								<b>4 - CE Total</b>		<b>\$125,000.00</b>	<b>\$0.00</b>	<b>\$125,000.00</b>	
<b>024151.00 Total</b>											<b>\$4,377,173.08</b>	<b>\$0.00</b>	<b>\$4,377,173.08</b>
024177.00	77023	Kittery	INTELLIGENT TRANSPORTATION SYSTEMS	Interstate 95	I-95/Piscataqua River Bridge (#6330) over Piscataqua River. Located 0.27 of a mile north of Eliot Road. (State of New Hampshire is the lead on this project.)	0.6	6/12/2020	7/15/2020	3 - CON	FHWA	\$3,451,500.00	\$0.00	\$3,451,500.00
										State	\$383,500.00	\$0.00	\$383,500.00
									<b>3 - CON Total</b>		<b>\$3,835,000.00</b>	<b>\$0.00</b>	<b>\$3,835,000.00</b>
								4 - CE	FHWA	\$4,500.00	\$0.00	\$4,500.00	
									State	\$500.00	\$0.00	\$500.00	
								<b>4 - CE Total</b>		<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	
<b>024177.00 Total</b>											<b>\$3,840,000.00</b>	<b>\$0.00</b>	<b>\$3,840,000.00</b>
024573.00	78199	Alfred, Berwick, Lebanon	LIGHT CAPITAL PAVING	Berwick Area 2021 LCP	Berwick Area 2021 LCP	7.64			3 - CON	FHWA	\$323,222.00	\$0.00	\$323,222.00
									<b>3 - CON Total</b>		<b>\$323,222.00</b>	<b>\$0.00</b>	<b>\$323,222.00</b>
<b>024573.00 Total</b>											<b>\$323,222.00</b>	<b>\$0.00</b>	<b>\$323,222.00</b>
024647.00	78087	Berwick	INTERSECTION IMPROVEMENTS W/O SIGNAL	Route 9/Saw Mill Hill Road	Located at the intersection of Saw Mill Hill Road and Route 9/School Street. KACTS Sponsored.	0.137	7/19/2023	7/19/2023	1 - PE	FHWA	\$120,000.00	\$120,000.00	\$120,000.00
										Local	\$15,000.00	\$6,000.00	\$15,000.00
										State	\$15,000.00	\$6,000.00	\$15,000.00
									<b>1 - PE Total</b>		<b>\$150,000.00</b>	<b>\$132,000.00</b>	<b>\$150,000.00</b>
								2 - ROW	FHWA	\$40,000.00	\$4,000.00	\$4,000.00	
										Local	\$5,000.00	\$0.00	\$500.00
										State	\$5,000.00	\$0.00	\$500.00
								<b>2 - ROW Total</b>		<b>\$50,000.00</b>	<b>\$4,000.00</b>	<b>\$5,000.00</b>	
<b>024647.00 Total</b>											<b>\$200,000.00</b>	<b>\$136,000.00</b>	<b>\$155,000.00</b>
024713.00	78228	Kittery	OPERATING ASSISTANCE	Urban Transit Operations	Transit Operating Assistance KACTS-MPO Region, Federal Transit Administration 5307 for urbanized area transit.	0.			OP-	FTA	\$242,428.00	\$242,428.00	\$242,428.00
										State	\$31,208.00	\$31,208.00	\$31,208.00
									<b>OP- Total</b>		<b>\$273,636.00</b>	<b>\$273,636.00</b>	<b>\$273,636.00</b>
<b>024713.00 Total</b>											<b>\$273,636.00</b>	<b>\$273,636.00</b>	<b>\$273,636.00</b>
024715.00	78227	Berwick	OPERATING ASSISTANCE	Urban Transit Operations	Transit Operating Assistance KACTS-MPO Region, Federal Transit Administration 5307 for urbanized area transit.	0.			OP-	FTA	\$11,749.00	\$11,749.00	\$11,749.00
										State	\$7,802.00	\$7,802.00	\$7,802.00
									<b>OP- Total</b>		<b>\$19,551.00</b>	<b>\$19,551.00</b>	<b>\$19,551.00</b>
<b>024715.00 Total</b>											<b>\$19,551.00</b>	<b>\$19,551.00</b>	<b>\$19,551.00</b>
024843.15	80242	York	SYSTEM OPERATIONS	Urban Transit Operations	Transit Capital and Operating Assistance from Federal Transit Administration 5307 - Urban Program. American Rescue Plan – Dover/Rochester and Portsmouth apportionment.	0.			OP-	FTA	\$376,560.00	\$376,560.00	\$376,560.00
									<b>OP- Total</b>		<b>\$376,560.00</b>	<b>\$376,560.00</b>	<b>\$376,560.00</b>
<b>024843.15 Total</b>											<b>\$376,560.00</b>	<b>\$376,560.00</b>	<b>\$376,560.00</b>
025527.00	76845	Eliot	ROADSIDE IMPROVEMENTS	Various Locations	Truck Weigh Areas.	0.114	11/5/2021	4/1/2022	1 - PE	FHWA	\$14,490.00	\$0.00	\$14,453.51
										State	\$1,610.00	\$0.00	\$1,605.95
									<b>1 - PE Total</b>		<b>\$16,100.00</b>	<b>\$0.00</b>	<b>\$16,059.46</b>
								3 - CON	FHWA	\$289,785.54	\$0.00	\$289,785.54	
										State	\$32,198.39	\$0.00	\$32,198.39
								<b>3 - CON Total</b>		<b>\$321,983.93</b>	<b>\$0.00</b>	<b>\$321,983.93</b>	
								4 - CE	FHWA	\$18,000.00	\$0.00	\$18,000.00	
										State	\$2,000.00	\$0.00	\$2,000.00
								<b>4 - CE Total</b>		<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	
<b>025527.00 Total</b>											<b>\$358,083.93</b>	<b>\$0.00</b>	<b>\$358,043.39</b>
026288.00	80327	Lebanon	RECONSTRUCTION	Route 202/Center Street/Long Swamp Road	Located at the intersection of Route 202, Center Street and Long Swamp Road.	0.	6/13/2024		1 - PE	FHWA	\$108,000.00	\$108,000.00	\$108,000.00
										State	\$12,000.00	\$0.00	\$12,000.00
									<b>1 - PE Total</b>		<b>\$120,000.00</b>	<b>\$108,000.00</b>	<b>\$120,000.00</b>
								2 - ROW	State	\$8,000.00	\$0.00	\$8,000.00	

									<b>2 - ROW Total</b>		<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>
<b>026288.00 Total</b>											<b>\$128,000.00</b>	<b>\$108,000.00</b>	<b>\$128,000.00</b>
026466.00	76919	Berwick	HIGHWAY IMPROVEMENT	Route 9	Beginning 0.14 of a mile north of Logan Street and extending north 4.09 miles.	4.085	8/27/2025		1 - PE	FHWA	\$196,000.00	\$196,000.00	\$196,000.00
										State	\$49,000.00	\$0.00	\$49,000.00
									<b>1 - PE Total</b>		<b>\$245,000.00</b>	<b>\$196,000.00</b>	<b>\$245,000.00</b>
									2 - ROW	State	\$1,000.00	\$0.00	\$1,000.00
									<b>2 - ROW Total</b>		<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>
<b>026466.00 Total</b>											<b>\$246,000.00</b>	<b>\$196,000.00</b>	<b>\$246,000.00</b>
027132.00	81708	Eliot	INTERSECTION IMPROVEMENTS W/O SIGNAL	Route 103/Route 236	Located at the intersection of Route 236 and Route 103. KACTS Sponsored.	0.	6/16/2025		1 - PE	FHWA	\$50,000.00	\$50,000.00	\$50,000.00
										Local	\$14,000.00	\$14,000.00	\$14,000.00
										State	\$14,000.00	\$14,000.00	\$14,000.00
									<b>1 - PE Total</b>		<b>\$78,000.00</b>	<b>\$78,000.00</b>	<b>\$78,000.00</b>
									2 - ROW	Local	\$1,000.00	\$1,000.00	\$1,000.00
										State	\$1,000.00	\$1,000.00	\$1,000.00
									<b>2 - ROW Total</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>027132.00 Total</b>											<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$80,000.00</b>
027134.00	81707	Eliot	INTERSECTION IMPROVEMENTS W/O SIGNAL	Route 101/Route 236	Located at the intersection of Route 236 and Route 101. KACTS Sponsored.	0.	6/16/2025		1 - PE	FHWA	\$192,000.00	\$192,000.00	\$192,000.00
										Local	\$24,000.00	\$24,000.00	\$24,000.00
										State	\$24,000.00	\$24,000.00	\$24,000.00
									<b>1 - PE Total</b>		<b>\$240,000.00</b>	<b>\$240,000.00</b>	<b>\$240,000.00</b>
									2 - ROW	Local	\$1,000.00	\$1,000.00	\$1,000.00
										State	\$1,000.00	\$1,000.00	\$1,000.00
									<b>2 - ROW Total</b>		<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>027134.00 Total</b>											<b>\$242,000.00</b>	<b>\$242,000.00</b>	<b>\$242,000.00</b>
<b>KACTS Total</b>											<b>\$291,836,502.66</b>	<b>\$2,239,488.05</b>	<b>\$291,624,402.43</b>
<b>Grand Total</b>											<b>\$291,836,502.66</b>	<b>\$2,239,488.05</b>	<b>\$291,624,402.43</b>

Rows 1 - 325 (All Rows)