



A Metropolitan Planning Organization (MPO)
Administered by Southern Maine Planning and Development Commission

- KACTS
Members:
- Berwick
 - Eliot
 - Kennebunk
 - Kennebunkport
 - Kittery
 - Ogunquit
 - South Berwick
 - Wells
 - York
 - Maine Turnpike Authority
 - MaineDOT
 - Southern Maine Planning and Development Commission
 - Public Transportation Providers

2024-2027 KACTS Transportation Improvement Program Proposed Amendment

Approved April 2, 2025

All federally funded projects must be in the State Transportation Improvement Program (STIP) and the Metropolitan Planning Organization's Transportation Improvement Program (TIP) to receive federal funding. KACTS must update the TIP when there is a change to any project such as funding increase or a request to add a project to the TIP. MaineDOT must receive the KACTS Policy Committee endorsement when any federally funded project has a major scope change or cost increase or when MaineDOT wishes to add a project to the STIP.

All TIP amendments must be posted to the SMPDC website for a 15-day public comment period. This TIP amendment was posted for public comment on 3/11/25.

MaineDOT is seeking a TIP amendment for the following:

- Amend KACTS 2024-2027 TIP to include the FHWA and FTA project list proposed for the 2025-2028 TIP, and associated errata sheet, once reviewed by staff. This allows all 2023 projects to be authorized at their current level of funding, with updated information, prior to the 2025-2028 STIP/TIP approval.

Included in this TIP amendment is the 2025-2028 TIP Project list.

KACTS Region FHWA

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028
Acton, Eliot, South Berwick, Wells Brownfield, 2498700	PE:	\$20,091	Federal HSIP	\$535,500	\$286,538	\$248,962	\$0	\$0	\$0
	ROW:	\$0	Highway and Bridge	\$59,500	\$31,838	\$27,662	\$0	\$0	\$0
	CON:	\$523,052							
	CE:	\$51,857	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$0							
Totals:				\$595,000	\$318,375	\$276,625	\$0	\$0	\$0
<i>Various locations</i> Rumble Strips: New and replacement for recently paved roads.									
Alfred, Auburn, Buxton, Lebanon 2705800	PE:	\$50,000	Federal HSIP	\$276,000	\$0	\$4,000	\$93,333	\$89,333	\$89,333
	ROW:	\$5,000	Federal Safety	\$36,000	\$0	\$18,000	\$18,000	\$0	\$0
	CON:	\$300,000	Highway and Bridge	\$78,000	\$9,000	\$1,000	\$23,333	\$22,333	\$22,333
	CE:	\$35,000							
	Other:	\$0							
Totals:				\$390,000	\$9,000	\$23,000	\$134,667	\$111,667	\$111,667
<i>Various locations</i> Install dynamic signal warning flashing signs at high speed signals.									
Alfred, Berwick, Lebanon 2457300	PE:	\$4,684	Federal LHIP	\$323,222	\$323,222	\$0	\$0	\$0	\$0
	ROW:	\$0	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
	CON:	\$396,299	LCP	\$98,317	\$0	\$98,317	\$0	\$0	\$0
	CE:	\$20,556	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$0							
Totals:				\$421,539	\$323,222	\$98,317	\$0	\$0	\$0
<i>Berwick Area 2021 LCP</i> Berwick Area 2021 LCP									
Arundel, Kennebunk 2622600	PE:	\$350,000	Federal STP	\$2,932,000	\$280,000	\$892,000	\$880,000	\$880,000	\$0
	ROW:	\$15,000	Highway and Bridge	\$733,000	\$73,000	\$220,000	\$220,000	\$220,000	\$0
	CON:	\$3,000,000							
	CE:	\$300,000							
	Other:	\$0							
Totals:				\$3,665,000	\$353,000	\$1,112,000	\$1,100,000	\$1,100,000	\$0
<i>Route 35</i> Days Mill Bridge (#2221) over Kennebunk River. Located 0.02 of a mile north of Days Mills Road.									
Arundel, Kennebunk 2831600	PE:	\$300,000	Federal LHIP	\$2,148,000	\$0	\$0	\$716,000	\$716,000	\$716,000
	ROW:	\$15,000	Highway and Bridge	\$600,000	\$63,000	\$0	\$179,000	\$179,000	\$179,000
	CON:	\$2,385,000	LHIP	\$252,000	\$0	\$126,000	\$126,000	\$0	\$0
	CE:	\$300,000							
	Other:	\$0							
Totals:				\$3,000,000	\$63,000	\$126,000	\$1,021,000	\$895,000	\$895,000
<i>Downing Road</i> Downing Bridge (#5939) over Kennebunk River. Located 0.68 of a mile northeast of Route 35.									
Auburn, Eliot, Hiram, Kennebunkport, Parsonsfield, Porter	PE:	\$50,000	Federal STP	\$480,000	\$0	\$13,333	\$13,333	\$160,000	\$146,667
	ROW:	\$0	Highway and Bridge	\$120,000	\$0	\$3,333	\$3,333	\$40,000	\$36,667
	CON:	\$500,000							
	CE:	\$50,000							
	Other:	\$0							
Totals:				\$600,000	\$0	\$16,667	\$16,667	\$200,000	\$183,333
<i>Various Locations</i> ADA improvements.									
Berwick, Eliot, Kittery 029344.00	PE:	\$30,000	Federal HSIP	\$144,000	\$0	\$9,000	\$9,000	\$48,000	\$39,000
	ROW:	\$0	Highway and Bridge	\$16,000	\$0	\$1,000	\$1,000	\$5,333	\$4,333
	CON:	\$100,000							
	CE:	\$30,000							
	Other:	\$0							
Totals:				\$160,000	\$0	\$10,000	\$10,000	\$53,333	\$43,333
<i>Route 9/Route 236</i> Located at various locations.									
Berwick, South Berwick 2850800	PE:	\$250,000	Federal STP	\$204,000	\$0	\$68,000	\$68,000	\$68,000	\$0
	ROW:	\$5,000	Highway and Bridge	\$51,000	\$51,000	\$0	\$0	\$0	\$0
	CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
	CE:	\$0							
	Other:	\$0							
Totals:				\$255,000	\$51,000	\$68,000	\$68,000	\$68,000	\$0
<i>Route 236</i> Beginning 0.02 of a mile southeast of the South Berwick town line and extending northwest 2.07 miles.									
Berwick 2228200	PE:	\$123,946	Federal LHIP	\$611,430	\$611,430	\$0	\$0	\$0	\$0
	ROW:	\$0	Federal STP	\$90,000	\$90,000	\$0	\$0	\$0	\$0
	CON:	\$629,184	Highway and Bridge	\$175,377	\$175,377	\$0	\$0	\$0	\$0
	CE:	\$123,677	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$0							
Totals:				\$876,806	\$876,806	\$0	\$0	\$0	\$0
<i>Hubbard Road</i> Hubbard Bridge (#6221) over Little River. Located 0.02 of a mile north of Horns Mill Road.									
Berwick 2228400	PE:	\$35,000	Federal STP	\$329,500	\$16,000	\$5,333	\$5,333	\$104,500	\$99,167
	ROW:	\$5,000	Highway and Bridge	\$82,375	\$4,000	\$1,333	\$1,333	\$26,125	\$24,792
	CON:	\$336,875							
	CE:	\$35,000							
	Other:	\$0							
Totals:				\$411,875	\$20,000	\$6,667	\$6,667	\$130,625	\$123,958
<i>New Dam Road</i> New Dam Bridge (#6053) over Salmon Falls River. Located on the Berwick, Maine- Somersworth, New Hampshire state line.									
Berwick 2260600	PE:	\$40,000	Federal STP	\$300,100	\$32,800	\$3,600	\$90,300	\$86,700	\$86,700
	ROW:	\$10,000	Highway and Bridge	\$75,025	\$10,000	\$0	\$21,675	\$21,675	\$21,675
	CON:	\$545,125	Private	\$270,000	\$0	\$0	\$90,000	\$90,000	\$90,000
	CE:	\$50,000							
	Other:	\$0							
Totals:				\$645,125	\$42,800	\$3,600	\$201,975	\$198,375	\$198,375
<i>Rochester Street</i> Eddy Bridge (#6048) over Salmon Falls River. Located on the Berwick, Maine - Somersworth, New Hampshire state line.									
Berwick 2464700	PE:	\$210,000	Federal HSIP	\$160,000	\$124,000	\$18,000	\$18,000	\$0	\$0
	ROW:	\$50,000	Federal STP	\$1,116,000	\$0	\$24,000	\$380,000	\$356,000	\$356,000
	CON:	\$1,210,000	Highway and Bridge	\$159,500	\$15,500	\$5,250	\$49,750	\$44,500	\$44,500
	CE:	\$125,000	Local	\$159,500	\$15,500	\$5,250	\$49,750	\$44,500	\$44,500
	Other:	\$0							
Totals:				\$1,595,000	\$155,000	\$52,500	\$497,500	\$445,000	\$445,000
<i>Route 9/Saw Mill Hill Road</i> Located at the intersection of Saw Mill Hill Road and Route 9/School Street. KACTS Sponsored.									
Berwick 2646600	PE:	\$750,000	Federal Grants	\$12,096,000	\$0	\$0	\$0	\$0	\$4,032,000
	ROW:	\$250,000	Federal STP	\$3,824,000	\$396,400	\$100,900	\$100,900	\$100,900	\$1,108,900
	CON:	\$17,600,000	Highway and Bridge	\$3,980,000	\$100,000	\$25,000	\$25,000	\$25,000	\$1,285,000
	CE:	\$1,300,000							
	Other:	\$0							
Totals:				\$19,900,000	\$496,400	\$125,900	\$125,900	\$125,900	\$6,425,900
<i>Route 9</i> Beginning 0.14 of a mile north of Logan Street and extending north 4.07 miles. Project funding is contingent on Congressionally Directed Spending approval.									
Eliot, Kittery 2660000	PE:	\$400,000	Federal STP	\$200,000	\$0	\$66,667	\$66,667	\$66,667	\$0
	ROW:	\$0	Local	\$200,000	\$200,000	\$0	\$0	\$0	\$0
	CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
	CE:	\$0							
	Other:	\$0							
Totals:				\$400,000	\$200,000	\$66,667	\$66,667	\$66,667	\$0
<i>Route 236</i> Beginning 0.06 of a mile southeast of Dana Avenue and extending north 4.22 miles to Depot Road.									
Eliot, South Berwick, York 2250000	PE:	\$275,000	Federal NHPP	\$0	\$0	\$0	\$0	\$0	\$0
	ROW:	\$15,000	Federal STP	\$232,000	\$226,000	\$2,000	\$2,000	\$2,000	\$0
	CON:	\$0	Highway and Bridge	\$58,000	\$58,000	\$0	\$0	\$0	\$0
	CE:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$0							
Totals:				\$290,000	\$284,000	\$2,000	\$2,000	\$2,000	\$0

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028	
Route 91 Beginning at Scotland Bridge Road and extending northwest 3.75 miles.										
Eliot, South Berwick 2412100	024121.00 Highways Hot-In-Place Recycle	PE:		Federal NHPP	\$10,000	\$10,000	\$0	\$0	\$0	\$0
		ROW:	\$76,912	Federal STP	\$2,913,952	\$2,729,346	\$184,607	\$0	\$0	\$0
		CON:	\$0	Highway and Bridge	\$730,988	\$684,836	\$46,152	\$0	\$0	\$0
		CE:	\$3,266,843	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$311,186							
		Totals:			\$3,654,941	\$3,424,182	\$230,758	\$0	\$0	\$0
Route 236 Beginning at the I-95 overpass and extending north 10.43 miles to Route 4. Includes 0.63 of a mile on Route 236S.										
Eliot 1942900	019429.00 Highways Intersection Improvements W/ Signal	PE:	\$225,000	Federal STP	\$188,000	\$173,975	\$4,675	\$4,675	\$4,675	\$0
		ROW:	\$10,000	Highway and Bridge	\$47,000	\$43,494	\$1,169	\$1,169	\$1,169	\$0
		CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
		Totals:			\$235,000	\$217,468	\$5,844	\$5,844	\$5,844	\$0
Route 236/Depot Road Located at the intersection of Route 236 and Depot Road.										
Eliot 2552700	025527.00 Highways Roadside Improvements	PE:	\$16,100	Federal HSIP	\$322,276	\$322,239	\$36	\$0	\$0	\$0
		ROW:	\$0	Highway and Bridge	\$35,808	\$35,804	\$4	\$0	\$0	\$0
		CON:	\$321,984	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$20,000							
		Other:	\$0							
		Totals:			\$358,084	\$358,043	\$41	\$0	\$0	\$0
Various Locations Truck Weigh Areas.										
Eliot 2713200	027132.00 Highways Intersection Improvements W/ Signal	PE:	\$140,000	Federal HSIP	\$50,000	\$50,000	\$0	\$0	\$0	\$0
		ROW:	\$10,000	Federal STP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$0	Federal Safety	\$70,000	\$0	\$23,333	\$23,333	\$23,333	\$0
		CE:	\$0	Highway and Bridge	\$15,000	\$15,000	\$0	\$0	\$0	\$0
		Other:	\$0	Local	\$15,000	\$15,000	\$0	\$0	\$0	\$0
		Totals:			\$150,000	\$80,000	\$23,333	\$23,333	\$23,333	\$0
Route 103/Route 236 Located at the intersection of Route 236 and Route 103. KACTS Sponsored.										
Eliot 2713400	027134.00 Highways Intersection Improvements W/O Signal	PE:	\$240,000	Federal HSIP	\$192,000	\$192,000	\$0	\$0	\$0	\$0
		ROW:	\$10,000	Federal Safety	\$8,000	\$0	\$2,667	\$2,667	\$2,667	\$0
		CON:	\$0	Highway and Bridge	\$25,000	\$25,000	\$0	\$0	\$0	\$0
		CE:	\$0	Local	\$25,000	\$25,000	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:			\$250,000	\$242,000	\$2,667	\$2,667	\$2,667	\$0
Route 101/Route 236 Located at the intersection of Route 236 and Route 101. KACTS Sponsored.										
Eliot 2815400	028154.00 Highways Large Culvert Replacement	PE:	\$60,000	Federal STP	\$64,000	\$0	\$21,333	\$21,333	\$21,333	\$0
		ROW:	\$20,000	Highway and Bridge	\$16,000	\$16,000	\$0	\$0	\$0	\$0
		CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
		Totals:			\$80,000	\$16,000	\$21,333	\$21,333	\$21,333	\$0
Route 236 Large culvert (#1005642) located 0.21 of a mile north of Depot Road.										
Eliot 2846200	028462.00 Bicycle/Pedestrian New Construction	PE:	\$200,000	Federal STP	\$304,000	\$0	\$101,333	\$101,333	\$101,333	\$0
		ROW:	\$180,000	Federal TAP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$0	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0	Local	\$76,000	\$76,000	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:			\$380,000	\$76,000	\$101,333	\$101,333	\$101,333	\$0
Beech Road Beginning 0.01 of a mile northeast of Route 103 and extending northeast 0.95 of a mile to Route 236.										
Kennebunk, North Berwick, Wells	027754.00 Bicycle/Pedestrian New Construction	PE:	\$410,000	Federal Grants	\$4,000,000	\$0	\$1,333,333	\$1,333,333	\$1,333,333	\$0
		ROW:	\$100,000	MM Trans	\$1,510,000	\$0	\$843,333	\$333,333	\$333,333	\$0
		CON:	\$4,500,000							
		CE:	\$500,000							
		Other:	\$0							
		Totals:			\$5,510,000	\$0	\$2,176,667	\$1,666,667	\$1,666,667	\$0
Eastern Trail Connect gaps along the Boston & Maine Railroad. 2023 RAISE Grant recipient.										
Kennebunk, Wells 2318800	023188.00 Highways Bridge Substructure Rehabilitation	PE:	\$101,340	Federal STP	\$81,205	\$81,205	\$0	\$0	\$0	\$0
		ROW:	\$236	Highway and Bridge	\$497,792	\$497,792	\$0	\$0	\$0	\$0
		CON:	\$362,421	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$115,000							
		Other:	\$0							
		Totals:			\$578,997	\$578,997	\$0	\$0	\$0	\$0
Route 9A Branch Brook Bridge (#3091) over Branch Brook. Located on the Wells-Kennebunk town line.										
Kennebunk, Wells 2752200	027522.00 Highways Mill And Fill	PE:	\$110,000	Federal STP	\$1,780,000	\$0	\$652,000	\$564,000	\$564,000	\$0
		ROW:	\$0	Highway and Bridge	\$445,000	\$21,932	\$141,068	\$141,000	\$141,000	\$0
		CON:	\$1,965,000							
		CE:	\$150,000							
		Other:	\$0							
		Totals:			\$2,225,000	\$21,932	\$793,068	\$705,000	\$705,000	\$0
Route 1 Beginning 0.16 of a mile north of Bypass Road and extending north 2.17 miles.										
Kennebunk, Wells 2318800	029414.00 Highways Highway Cyclical Pavement Resurfacing	PE:	\$42,705	Federal STP	\$1,138,800	\$0	\$17,082	\$385,294	\$368,212	\$368,212
		ROW:	\$0	Highway and Bridge	\$284,700	\$0	\$4,271	\$96,324	\$92,053	\$92,053
		CON:	\$1,345,208	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$35,587							
		Other:	\$0							
		Totals:			\$1,423,500	\$0	\$21,353	\$481,618	\$460,265	\$460,265
Route 9/Route 9W Beginning at Route 1 and extending east 4.35 miles. Includes 0.03 of a mile on Route 9W.										
Kennebunk 1939200	019392.00 Bicycle/Pedestrian Multimodal Improvements	PE:	\$35,434	Federal STP	\$59,498	\$59,498	\$0	\$0	\$0	\$0
		ROW:	\$218	Federal TAP	\$459,715	\$459,715	\$0	\$0	\$0	\$0
		CON:	\$604,099	Highway and Bridge	\$175	\$175	\$0	\$0	\$0	\$0
		CE:	\$9,483	Local	\$129,847	\$129,847	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:			\$649,234	\$649,234	\$0	\$0	\$0	\$0
Depot Street Beginning at Water Street and extending southeast 0.89 of a mile.										
Kennebunk 2362900	023629.00 Highways Bridge Rehabilitation	PE:	\$245,600	Federal STP	\$1,560,480	\$100,800	\$1,459,680	\$0	\$0	\$0
		ROW:	\$5,000	Highway and Bridge	\$390,120	\$330,879	\$59,241	\$0	\$0	\$0
		CON:	\$1,600,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$100,000							
		Other:	\$0							
		Totals:			\$1,950,600	\$431,679	\$1,518,921	\$0	\$0	\$0
Mill Street Nash Mill Bridge (#5756) over Mousam River. Located 0.14 of a mile north of Hammond Road.										
Kennebunk 2450900	024509.00 Highways Highway Cyclical Pavement Resurfacing	PE:	\$15,960	Federal LHIP	\$142,173	\$142,173	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal STP	\$37,827	\$12,800	\$25,027	\$0	\$0	\$0
		CON:	\$189,782	Highway and Bridge	\$45,000	\$40,743	\$4,257	\$0	\$0	\$0
		CE:	\$31,258	Local	\$12,000	\$12,000	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:			\$237,000	\$207,717	\$29,283	\$0	\$0	\$0
Route 35 Beginning at Route 1 and extending north 0.50 of a mile, including the roundabout.										

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028
Kennebunk 2826600 Highways Bridge Replacement	PE:	\$200,000	Federal LHIP	\$1,071,000	\$0	\$0	\$357,000	\$357,000	\$357,000
	ROW:	\$15,000	Federal PROTECT	\$357,000	\$0	\$0	\$119,000	\$119,000	\$119,000
	CON:	\$1,585,000	Highway and Bridge	\$400,000	\$43,000	\$0	\$119,000	\$119,000	\$119,000
	CE:	\$200,000	LHIP	\$172,000	\$0	\$86,000	\$86,000	\$0	\$0
	Other:	\$0							
		Totals:		\$2,000,000	\$43,000	\$86,000	\$681,000	\$595,000	\$595,000
Route 99 Cat Mousam Road Bridge (#5710) over Day Brook. Located 0.16 of a mile north of Route 9A.									
Kennebunk 2838000 Highways Bridge Replacement	PE:	\$350,000	Federal LHIP	\$2,508,000	\$0	\$0	\$0	\$836,000	\$836,000
	ROW:	\$15,000	Highway and Bridge	\$700,000	\$73,000	\$0	\$0	\$209,000	\$209,000
	CON:	\$2,785,000	LHIP	\$292,000	\$0	\$97,333	\$97,333	\$97,333	\$0
	CE:	\$350,000							
	Other:	\$0							
		Totals:		\$3,500,000	\$73,000	\$97,333	\$97,333	\$1,142,333	\$1,045,000
Parsons Beach Road Stoney Bridge (#1269) over Back Creek. Located 0.39 of a mile south of Route 9.									
Kittery 0217322 Production Support And Administration Mpo Program Management	PE:	\$0	Federal FTA	\$94,355	\$94,355	\$0	\$0	\$0	\$0
	ROW:	\$0	Federal MPP	\$270,549	\$270,549	\$0	\$0	\$0	\$0
	CON:	\$0	Federal Planning	\$118,807	\$118,807	\$0	\$0	\$0	\$0
	CE:	\$0	Highway and Bridge	\$78,517	\$78,517	\$0	\$0	\$0	\$0
	Other:	\$603,870	Local	\$41,642	\$41,642	\$0	\$0	\$0	\$0
		Totals:		\$603,870	\$603,870	\$0	\$0	\$0	\$0
KACTS Planning Kittery Area Comprehensive Transportation System (KACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Kittery region. 2022 - 2023									
Kittery 1865300 Highways Safety Improvements	PE:	\$290,000	Federal NHPP	\$2,678,368	\$2,678,368	\$0	\$0	\$0	\$0
	ROW:	\$100,000	Highway and Bridge	\$334,796	\$334,796	\$0	\$0	\$0	\$0
	CON:	\$2,687,960	Local	\$334,796	\$334,796	\$0	\$0	\$0	\$0
	CE:	\$270,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$0							
		Totals:		\$3,347,960	\$3,347,960	\$0	\$0	\$0	\$0
Route 103 Beginning 0.09 of a mile northwest of Main Street and extending east 0.31 of a mile; Wentworth Street extending north 0.19 of a mile to Whipple Road. Includes signal at Walker and Wentworth Streets. KACTS Sponsored.									
Kittery 1927000 Highways Bridge Wearing Surface Replacement	PE:	\$1,014,154	Federal HPP	\$141,000	\$0	\$141,000	\$0	\$0	\$0
	ROW:	\$0	Federal IM	\$0	\$0	\$0	\$0	\$0	\$0
	CON:	\$55,809,492	Federal NHPP	\$3,125,730	\$2,412,000	\$713,730	\$0	\$0	\$0
	CE:	\$4,366,021	GARVEE	\$18,824,686	\$18,824,686	\$0	\$0	\$0	\$0
	Other:	\$0	Highway and Bridge	\$2,374,185	\$2,294,882	\$79,303	\$0	\$0	\$0
			Other	\$0	\$0	\$0	\$0	\$0	\$0
			Private	\$36,724,066	\$36,724,066	\$0	\$0	\$0	\$0
		Totals:		\$61,189,667	\$60,255,633	\$934,034	\$0	\$0	\$0
Interstate 95 I-95/ Piscataqua River Bridge (#6330) over the Piscataqua River and Route 103. Located on the Maine - New Hampshire state line.									
Kittery 1939400 Bicycle/Pedestrian New Construction	PE:	\$111,689	Federal STP	\$520,984	\$109,200	\$411,784	\$0	\$0	\$0
	ROW:	\$413,516	Federal TAP	\$775,032	\$266,800	\$508,232	\$0	\$0	\$0
	CON:	\$1,014,815	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
	CE:	\$80,000	Local	\$324,004	\$196,946	\$127,058	\$0	\$0	\$0
	Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$1,620,020	\$572,946	\$1,047,074	\$0	\$0	\$0
Route 103 Beginning at Old Ferry Lane and extending west 0.53 of a mile.									
Kittery 2315000 Highways Bridge Improvements	PE:	\$485,000	Federal NHPP	\$0	\$0	\$0	\$0	\$0	\$0
	ROW:	\$15,000	Federal STP	\$400,000	\$50,000	\$116,667	\$116,667	\$116,667	\$0
	CON:	\$0	Highway and Bridge	\$100,000	\$100,000	\$0	\$0	\$0	\$0
	CE:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$0							
		Totals:		\$500,000	\$150,000	\$116,667	\$116,667	\$116,667	\$0
Route 1 Badger Island Bridge (#2031) over Piscataqua River. Located 0.07 of a mile south of Water Street.									
Kittery 2362100 Highways Bridge Wearing Surface Replacement	PE:	\$68,733	Federal STP	\$356,887	\$356,887	\$0	\$0	\$0	\$0
	ROW:	\$0	Highway and Bridge	\$89,222	\$89,222	\$0	\$0	\$0	\$0
	CON:	\$325,597	Other	\$0	\$0	\$0	\$0	\$0	\$0
	CE:	\$51,779							
	Other:	\$0							
		Totals:		\$446,109	\$446,109	\$0	\$0	\$0	\$0
Route 103 Kittery Point Bridge (#3013) over Kittery Point. Located 0.08 of a mile east of Bowen Road.									
Kittery 2415100 Highways Mill And Fill	PE:	\$100,700	Federal NHPP	\$4,032,560	\$3,501,738	\$530,822	\$0	\$0	\$0
	ROW:	\$0	Federal STP	\$0	\$0	\$0	\$0	\$0	\$0
	CON:	\$4,575,850	Highway and Bridge	\$1,008,140	\$875,435	\$132,705	\$0	\$0	\$0
	CE:	\$390,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$0	Private	\$25,850	\$25,850	\$0	\$0	\$0	\$0
		Totals:		\$5,066,550	\$4,403,023	\$663,527	\$0	\$0	\$0
Route 1/Route 1A/Route 236 Beginning 0.19 of a mile north of Bridge Street and extending north 1.08 miles. Beginning 0.05 of a mile north of Rogers Road and extending north 2.07 miles to Lewis Road. Including 1AS and Route 1S. Includes 0.20 of a mile on Routes 236 & 236S.									
Kittery 2417700 Highways Intelligent Transportation Systems	PE:	\$0	Federal CMAQ	\$0	\$0	\$0	\$0	\$0	\$0
	ROW:	\$0	Federal NHPP	\$0	\$0	\$0	\$0	\$0	\$0
	CON:	\$3,775,000	Federal STP	\$3,456,000	\$3,456,000	\$0	\$0	\$0	\$0
	CE:	\$65,000	Highway and Bridge	\$384,000	\$384,000	\$0	\$0	\$0	\$0
	Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$3,840,000	\$3,840,000	\$0	\$0	\$0	\$0
Interstate 95 I-95/Piscataqua River Bridge (#6330) over Piscataqua River. Located 0.27 of a mile north of Eliot Road. (State of New Hampshire is the lead on this project.)									
Kittery 2543300 Highways Install Or Replace Traffic Signals	PE:	\$50,000	Federal NHPP	\$346,500	\$0	\$115,500	\$115,500	\$115,500	\$0
	ROW:	\$0	Federal NHS	\$45,000	\$0	\$45,000	\$0	\$0	\$0
	CON:	\$315,000	Highway and Bridge	\$43,500	\$5,000	\$12,833	\$12,833	\$12,833	\$0
	CE:	\$70,000							
	Other:	\$0							
		Totals:		\$435,000	\$5,000	\$173,333	\$128,333	\$128,333	\$0
Route 1 Bypass/Gorges Road Located at the Intersection of Route 1 Bypass and Gorges Road.									
Kittery 2543500 Highways Install Or Replace Traffic Signals	PE:	\$125,000	Federal CMAQ	\$940,000	\$0	\$313,333	\$313,333	\$313,333	\$0
	ROW:	\$40,000	Federal NHPP	\$252,000	\$0	\$102,667	\$74,667	\$74,667	\$0
	CON:	\$1,280,000	Federal Safety	\$104,000	\$0	\$104,000	\$0	\$0	\$0
	CE:	\$175,000	Highway and Bridge	\$324,000	\$26,000	\$104,000	\$97,000	\$97,000	\$0
	Other:	\$0							
		Totals:		\$1,620,000	\$26,000	\$624,000	\$485,000	\$485,000	\$0
Route 1 Located at the intersections of Routes 1 and 101 and Route 1 and Haley Drive, as well as the entrances to the Kittery Outlet Centers both north and south of Dexter Lane.									
Kittery 2617200 Highways Bridge Superstructure Rehabilitation	PE:	\$300,000	Federal NHPP	\$1,360,000	\$0	\$13,333	\$13,333	\$453,333	\$440,000
	ROW:	\$0	Federal NHS	\$80,000	\$0	\$26,667	\$26,667	\$26,667	\$0
	CON:	\$3,000,000	Highway and Bridge	\$360,000	\$21,000	\$3,000	\$113,000	\$113,000	\$110,000
	CE:	\$300,000	Private	\$1,800,000	\$0	\$50,000	\$50,000	\$600,000	\$550,000
	Other:	\$0							
		Totals:		\$3,600,000	\$21,000	\$93,000	\$93,000	\$1,193,000	\$1,100,000
Route 1 Bypass Sarah Mildred Long Bridge (#3641) over Piscataqua River. Located on the Kittery and New Hampshire State line.									
Kittery Highways Highway Improvement	PE:	\$0	Federal STP	\$316,023	\$0	\$105,341	\$105,341	\$105,341	\$0
	ROW:	\$0	Highway and Bridge	\$39,502	\$0	\$13,167	\$13,167	\$13,167	\$0
	CON:	\$355,525							
	CE:	\$0							
		Totals:		\$355,525	\$0	\$118,508	\$118,508	\$118,508	\$0

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028	
KACTS Allocation Reserved funding for Kittery Area Comprehensive Transportation System (KACTS) Capital Improvements.										
Kittery 2783224	027832.24 Highways Bridge Inspections	PE:		Federal NHS	\$292,500	\$0	\$292,500	\$0	\$0	\$0
		ROW:	\$325,000	Federal STP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$0	Highway and Bridge	\$32,500	\$32,500	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
		Totals:			\$325,000	\$32,500	\$292,500	\$0	\$0	\$0
Route 1A/Interstate 95 Sarah Mildred Long Bridge (#3641) located on the Maine-New Hampshire state line. I-95/Piscataqua River Bridge (#6330) located on the Maine-New Hampshire state line.										
Kittery 2783225	027832.25 Highways Bridge Inspections	PE:		Federal NHS	\$260,000	\$0	\$260,000	\$0	\$0	\$0
		ROW:	\$325,000	Federal STP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$0	Highway and Bridge	\$65,000	\$65,000	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
		Totals:			\$325,000	\$65,000	\$260,000	\$0	\$0	\$0
Route 1A/Interstate 95 Sarah Mildred Long Bridge (#3641) located on the Maine-New Hampshire state line. I-95/Piscataqua River Bridge (#6330) located on the Maine-New Hampshire state line.										
Kittery 2783226	027832.26 Highways Bridge Inspections	PE:		Federal STP	\$260,000	\$0	\$0	\$260,000	\$0	\$0
		ROW:	\$325,000	Highway and Bridge	\$65,000	\$0	\$0	\$65,000	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
		Totals:			\$325,000	\$0	\$0	\$325,000	\$0	\$0
Route 1A/Interstate 95 Sarah Mildred Long Bridge (#3641) located on the Maine-New Hampshire state line. I-95/Piscataqua River Bridge (#6330) located on the Maine-New Hampshire state line.										
Kittery 2783227	027832.27 Highways Bridge Inspections	PE:		Federal STP	\$260,000	\$0	\$0	\$0	\$260,000	\$0
		ROW:	\$325,000	Highway and Bridge	\$65,000	\$0	\$0	\$0	\$65,000	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
		Totals:			\$325,000	\$0	\$0	\$0	\$325,000	\$0
Route 1A/Interstate 95 Sarah Mildred Long Bridge (#3641) located on the Maine-New Hampshire state line. I-95/Piscataqua River Bridge (#6330) located on the Maine-New Hampshire state line.										
Kittery 2799200	027992.00 Highways Inter-Agency Studies And Planning	PE:		Federal NHPP	\$90,000	\$90,000	\$0	\$0	\$0	\$0
		ROW:	\$0	Federal NHS	\$360,000	\$0	\$360,000	\$0	\$0	\$0
		CON:	\$0	Highway and Bridge	\$50,000	\$50,000	\$0	\$0	\$0	\$0
		CE:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$500,000							
		Totals:			\$500,000	\$140,000	\$360,000	\$0	\$0	\$0
Piscataqua River Bridge Development of a transportation management plan for both short- and long-term closures of the Piscataqua River Bridge (#6330), including traffic incident management and public outreach to minimize impacts to the traveling public. Phase 1										
Kittery 27992.10	027992.10 Highways Inter-Agency Studies And Planning	PE:		Federal NHPP	\$225,000	\$0	\$225,000	\$0	\$0	\$0
		ROW:	\$250,000	Highway and Bridge	\$25,000	\$0	\$25,000	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
		Totals:			\$250,000	\$0	\$250,000	\$0	\$0	\$0
Piscataqua River Bridge Development of a transportation management plan for both short- and long-term closures of the Piscataqua River Bridge (#6330), including traffic incident management and public outreach to minimize impacts to the traveling public. Phase 2										
Kittery 27992.20	027992.20 Highways Inter-Agency Studies And Planning	PE:		Federal NHPP	\$225,000	\$0	\$225,000	\$0	\$0	\$0
		ROW:	\$250,000	Highway and Bridge	\$25,000	\$0	\$25,000	\$0	\$0	\$0
		CON:	\$0							
		CE:	\$0							
		Other:	\$0							
		Totals:			\$250,000	\$0	\$250,000	\$0	\$0	\$0
Piscataqua River Bridge Development of a transportation management plan for both short- and long-term closures of the Piscataqua River Bridge (#6330), including traffic incident management and public outreach to minimize impacts to the traveling public. Phase 3										
Kittery 2812200	028122.00 Highways Bridge Painting	PE:		Federal NHPP	\$8,095,500	\$0	\$0	\$2,698,500	\$2,698,500	\$2,698,500
		ROW:	\$2,000,000	Federal NHS	\$904,500	\$0	\$452,250	\$452,250	\$0	\$0
		CON:	\$10,000	Highway and Bridge	\$1,000,000	\$100,500	\$0	\$299,833	\$299,833	\$299,833
		CE:	\$15,990,000	Private	\$10,000,000	\$1,005,000	\$0	\$2,998,333	\$2,998,333	\$2,998,333
		Other:	\$2,000,000							
		Totals:			\$20,000,000	\$1,105,500	\$452,250	\$6,448,917	\$5,996,667	\$5,996,667
Interstate 95 Kittery, I-95/Piscataqua River Bridge (#6330) over Piscataqua River/Route 103. Located at the New Hampshire state line.										
Kittery 2846600	028466.00 Bicycle/Pedestrian New Construction	PE:		Federal STP	\$97,268	\$0	\$32,423	\$32,423	\$32,423	\$0
		ROW:	\$81,585	Federal TAP	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	\$40,000	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0	Local	\$24,317	\$24,317	\$0	\$0	\$0	\$0
		Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:			\$121,585	\$24,317	\$32,423	\$32,423	\$32,423	\$0
Stevenson Road Beginning 0.05 of a mile west of Manson Road and extending west 0.41 of a mile.										
Kittery 28538.00	028538.00 Highways Highway Improvement	PE:		Federal STP	\$220,023	\$0	\$0	\$73,341	\$73,341	\$73,341
		ROW:	\$0	Highway and Bridge	\$27,502	\$0	\$0	\$9,167	\$9,167	\$9,167
		CON:	\$247,525							
		CE:	\$0							
		Other:	\$0							
		Totals:			\$247,525	\$0	\$0	\$82,508	\$82,508	\$82,508
KACTS Allocation Remaining Allocation for KACTS Area.										
Kittery 2889000	028890.00 Bicycle/Pedestrian New Construction	PE:		Federal STP	\$47,072	\$0	\$15,691	\$15,691	\$15,691	\$0
		ROW:	\$58,840	Local	\$11,768	\$11,768	\$0	\$0	\$0	\$0
		CON:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	\$0							
		Other:	\$0							
		Totals:			\$58,840	\$11,768	\$15,691	\$15,691	\$15,691	\$0
Route 1 Beginning at Route 236 and extending north 0.34 of a mile. KACTS Sponsored.										
Kittery 029480.00	029480.00 Highways Highway Cyclical Pavement Resurfacing	PE:		Federal STP	\$630,474	\$0	\$0	\$0	\$210,158	\$210,158
		ROW:	\$0	Local	\$157,618	\$0	\$0	\$0	\$52,539	\$52,539
		CON:	\$788,092							
		CE:	\$0							
		Other:	\$0							
		Totals:			\$788,092	\$0	\$0	\$0	\$262,697	\$262,697
Various locations Reserved funding for HCP 3 and 4 paving for the KACTS area.										
Lebanon 2391500	023915.00 Railroad Rail Crossing Improvements	PE:		Federal RH Xing Program	\$240,817	\$240,817	\$0	\$0	\$0	\$0
		ROW:	\$8,000	Federal Rail	\$25,257	\$0	\$0	\$0	\$8,419	\$8,419
		CON:	\$319,460	Highway and Bridge	\$1,500	\$1,500	\$0	\$0	\$0	\$0
		CE:	\$7,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$0	Private	\$66,886	\$29,367	\$0	\$0	\$12,506	\$12,506
		Totals:			\$334,460	\$271,684	\$0	\$0	\$20,925	\$20,925
Prospect Hill Road Rail Crossing ID (#051230B) located 0.01 of a mile south of Homestead Road.										
Lebanon 2595504	025955.04 Highways Intersection Improvements W/ Signal	PE:		Federal HSIP	\$29,742	\$29,419	\$324	\$0	\$0	\$0
		ROW:	\$12,500	Federal Safety	\$3,600	\$0	\$3,600	\$0	\$0	\$0
		CON:	\$0	Highway and Bridge	\$3,705	\$3,669	\$36	\$0	\$0	\$0
		CE:	\$19,547	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Other:	\$5,000							
		Totals:			\$37,047	\$33,088	\$3,960	\$0	\$0	\$0
Route 202/Depot Road Located at the intersection of Route 202 and Depot Road.										

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028	
Lebanon 2628800	026288.00 Highways Reconstruction	PE:	Federal HSIP	\$120,000	\$2,178,000	\$108,000	\$690,000	\$690,000	\$690,000	\$0
		ROW:	Federal STP	\$80,000	\$72,000	\$0	\$72,000	\$0	\$0	\$0
		CON:	Highway and Bridge	\$2,200,000	\$250,000	\$20,000	\$76,667	\$76,667	\$76,667	\$0
		CE:		\$100,000						
		Other:		\$0						
		Totals:		\$2,500,000	\$128,000	\$838,667	\$766,667	\$766,667	\$0	
Route 202/Center Street/Long Swamp Road Located at the intersection of Route 202, Center Street and Long Swamp Road.										
Lebanon 2710000	027100.00 Highways Bridge Replacement	PE:	Federal LHIP	\$150,000	\$1,228,000	\$0	\$0	\$409,333	\$409,333	\$409,333
		ROW:	Federal STP	\$15,000	\$132,000	\$120,100	\$5,950	\$5,950	\$0	\$0
		CON:	Highway and Bridge	\$1,385,000	\$340,000	\$33,000	\$0	\$102,333	\$102,333	\$102,333
		CE:		\$150,000						
		Other:		\$0						
		Totals:		\$1,700,000	\$153,100	\$5,950	\$517,617	\$511,667	\$511,667	
Little River Road Pierce Bridge (#5583) over Bog Brook. Located 0.04 of a mile north of Half Mile Road.										
Lebanon 2865800	028658.00 Highways Bridge Wearing Surface Replacement	PE:	Federal LHIP	\$0	\$100,000	\$0	\$0	\$33,333	\$33,333	\$33,333
		ROW:	Highway and Bridge	\$0	\$25,000	\$1,000	\$0	\$8,333	\$8,333	\$8,333
		CON:	LHIP	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	Private	\$0	\$125,000	\$5,000	\$0	\$41,667	\$41,667	\$41,667
		Other:		\$0						
		Totals:		\$250,000	\$6,000	\$0	\$83,333	\$83,333	\$83,333	
River Road Hayes Crossing Bridge (#1223) over Salmon Falls River. Located on the Lebanon, Maine/Rochester, New Hampshire border.										
Lebanon 2866200	028662.00 Highways Bridge Wearing Surface Replacement	PE:	Federal LHIP	\$0	\$100,000	\$0	\$0	\$33,333	\$33,333	\$33,333
		ROW:	Highway and Bridge	\$0	\$25,000	\$1,000	\$0	\$8,333	\$8,333	\$8,333
		CON:	LHIP	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	Private	\$0	\$125,000	\$5,000	\$0	\$41,667	\$41,667	\$41,667
		Other:		\$0						
		Totals:		\$250,000	\$6,000	\$0	\$83,333	\$83,333	\$83,333	
Flat Rock Bridge Road Flat Rock Bridge (#1221) over Salmon Falls River. Located on the Lebanon, Maine/Rochester, New Hampshire state line.										
North Berwick, South Berwick	027742.10 Bicycle/Pedestrian New Construction	PE:	Federal CRP	\$400,000	\$320,000	\$0	\$106,667	\$106,667	\$106,667	\$0
		ROW:	Local	\$0	\$40,000	\$0	\$13,333	\$13,333	\$13,333	\$0
		CON:	MM Trans	\$0	\$40,000	\$0	\$13,333	\$13,333	\$13,333	\$0
		CE:		\$0						
		Other:		\$0						
		Totals:		\$400,000	\$0	\$133,333	\$133,333	\$133,333	\$0	
Eastern Trail Extension of the off-road Eastern Trail.										
Sanford, Wells 2249800	022498.00 Highways Cold-In-Place Recycle	PE:	Federal NHPP	\$76,880	\$3,284,195	\$3,209,795	\$74,400	\$0	\$0	\$0
		ROW:	Federal NHS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CON:	Federal STP	\$3,827,953	\$4,396	\$4,396	\$0	\$0	\$0	\$0
		CE:	Highway and Bridge	\$205,906	\$822,148	\$803,548	\$18,600	\$0	\$0	\$0
		Other:	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$4,110,739	\$4,017,739	\$93,000	\$0	\$0	\$0	
Route 109 Beginning 0.15 of a mile south of the Wire Road and extending northwest 4.72 miles.										
South Berwick 2182900	021829.00 Highways Intersection Improvements W/ Signal	PE:	Federal HSIP	\$227,906	\$2,812,450	\$2,534,661	\$277,789	\$0	\$0	\$0
		ROW:	Federal STP	\$72,488	\$240,315	\$240,315	\$0	\$0	\$0	\$0
		CON:	Highway and Bridge	\$3,160,452	\$755,691	\$687,165	\$68,526	\$0	\$0	\$0
		CE:	Local	\$369,211	\$21,600	\$21,600	\$0	\$0	\$0	\$0
		Other:	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$3,830,057	\$3,483,742	\$346,315	\$0	\$0	\$0	
Route 91 Located at the intersection of Routes 236 and 91.										
South Berwick 2313600	023136.00 Highways Bridge Improvements	PE:	Federal STP	\$299,500	\$80,000	\$8,000	\$24,000	\$24,000	\$24,000	\$0
		ROW:	Highway and Bridge	\$15,000	\$20,000	\$20,000	\$0	\$0	\$0	\$0
		CON:	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		CE:	Private	\$0	\$214,500	\$0	\$71,500	\$71,500	\$71,500	\$0
		Other:		\$0						
		Totals:		\$314,500	\$28,000	\$95,500	\$95,500	\$95,500	\$0	
Route 101 Toll Bridge (#3017) over Salmon Falls River. Located 0.27 of a mile northwest of Waterside Lane.										
South Berwick 2364500	023645.00 Highways Bridge Wearing Surface Replacement	PE:	Federal STP	\$150,000	\$400,000	\$20,000	\$34,667	\$34,667	\$126,667	\$92,000
		ROW:	Highway and Bridge	\$5,000	\$100,000	\$23,025	\$2,658	\$2,658	\$25,658	\$23,000
		CON:	Private	\$745,000	\$500,000	\$0	\$0	\$0	\$166,667	\$166,667
		CE:		\$100,000						
		Other:		\$0						
		Totals:		\$1,000,000	\$43,025	\$37,325	\$37,325	\$318,992	\$281,667	
Main Street Salmon Falls Bridge (#5700) over Salmon Falls River. Located on the New Hampshire-Maine state line.										
South Berwick 2829000	028290.00 Highways Bridge Painting	PE:	Federal STP	\$80,000	\$320,000	\$0	\$18,000	\$112,667	\$94,667	\$94,667
		ROW:	Highway and Bridge	\$10,000	\$80,000	\$9,000	\$0	\$23,667	\$23,667	\$23,667
		CON:	Private	\$630,000	\$400,000	\$45,000	\$0	\$118,333	\$118,333	\$118,333
		CE:		\$80,000						
		Other:		\$0						
		Totals:		\$800,000	\$54,000	\$18,000	\$254,667	\$236,667	\$236,667	
Route 4 Landing Bridge (#3027) over Salmon Falls River. Located on the New Hampshire-Maine state line.										
South Berwick 2830600	028306.00 Highways Bridge Painting	PE:	Federal STP	\$50,000	\$200,000	\$0	\$12,000	\$70,667	\$58,667	\$58,667
		ROW:	Highway and Bridge	\$10,000	\$50,000	\$6,000	\$0	\$14,667	\$14,667	\$14,667
		CON:	Private	\$390,000	\$250,000	\$30,000	\$0	\$73,333	\$73,333	\$73,333
		CE:		\$50,000						
		Other:		\$0						
		Totals:		\$500,000	\$36,000	\$12,000	\$158,667	\$146,667	\$146,667	
Main Street Salmon Falls Bridge (#5700) over Salmon Falls River. Located 0.33 of a mile northwest of Route 236.										
South Berwick 2849800	028498.00 Highways Reconstruction	PE:	Federal STP	\$500,000	\$416,000	\$0	\$138,667	\$138,667	\$138,667	\$0
		ROW:	Highway and Bridge	\$20,000	\$52,000	\$52,000	\$0	\$0	\$0	\$0
		CON:	Local	\$0	\$52,000	\$52,000	\$0	\$0	\$0	\$0
		CE:	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Other:		\$0						
		Totals:		\$520,000	\$104,000	\$138,667	\$138,667	\$138,667	\$0	
Route 4/Route 236 Route 4: Begins 0.09 of a mile south of Harold L. Dow Highway and extends north 0.35 of a mile. Includes 0.27 of a mile on Route 236. Project funding is contingent on Congressionally Directed Spending approval.										
South Berwick	029372.00 Highways Install Or Replace Traffic Signals	PE:	Federal HSIP	\$70,000	\$630,000	\$0	\$34,500	\$34,500	\$210,000	\$175,500
		ROW:	Highway and Bridge	\$45,000	\$70,000	\$0	\$3,833	\$3,833	\$23,333	\$19,500
		CON:		\$500,000						
		CE:		\$85,000						
		Other:		\$0						
		Totals:		\$700,000	\$0	\$38,333	\$38,333	\$233,333	\$195,000	
Route 236/Punkin Town Road Located at the intersection of Route 236 and Punkin Town Road.										
Southern Region 0217324	002173.24 Production Support And Administration Mpo Program Management	PE:	Federal FTA	\$0	\$84,494	\$0	\$84,494	\$0	\$0	\$0
		ROW:	Federal Planning	\$0	\$819,643	\$342,977	\$476,666	\$0	\$0	\$0
		CON:	Highway and Bridge	\$0	\$183,017	\$42,872	\$140,145	\$0	\$0	\$0
		CE:	Local	\$0	\$113,017	\$42,872	\$70,145	\$0	\$0	\$0
		Other:	Other	\$1,200,171	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$1,200,171	\$428,722	\$771,450	\$0	\$0	\$0	

KACTS Planning
Kittery Area Comprehensive Transportation System (KACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Kittery metropolitan area.

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028
Southern Region 002173.26 Production Support And Administration Mpo Program Management	PE:	\$0	Federal MPP	\$691,422	\$0	\$0	\$230,474	\$230,474	\$230,474
	ROW:	\$0	Highway and Bridge	\$86,428	\$0	\$0	\$28,809	\$28,809	\$28,809
	CON:	\$0							
	CE:	\$0	Local	\$86,428	\$0	\$0	\$28,809	\$28,809	\$28,809
	Other:	\$864,277							
		Totals:		\$864,277	\$0	\$0	\$288,092	\$288,092	\$288,092
KACTS Planning Kittery Area Comprehensive Transportation System (KACTS) Unified Planning Work Program: Federally mandated program associated with Maine's U.S. Census-defined metropolitan planning area in the Greater Kittery metropolitan area.									
Southern Region 1480023 014854.23 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$79,998	\$79,998	\$0	\$0	\$0	\$0
	ROW:	\$0	Highway and Bridge	\$20,000	\$20,000	\$0	\$0	\$0	\$0
	CON:	\$0							
	CE:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$99,998							
		Totals:		\$99,998	\$99,998	\$0	\$0	\$0	\$0
SMPDC RPO Support Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.									
Southern Region 1480024 014854.24 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$80,000	\$80,000	\$0	\$0	\$0	\$0
	ROW:	\$0	Highway and Bridge	\$20,000	\$20,000	\$0	\$0	\$0	\$0
	CON:	\$0							
	CE:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$100,000							
		Totals:		\$100,000	\$100,000	\$0	\$0	\$0	\$0
SMPDC RPO Support Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.									
Southern Region 1480025 014854.25 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$80,000	\$0	\$80,000	\$0	\$0	\$0
	ROW:	\$0	Highway and Bridge	\$20,000	\$2,500	\$17,500	\$0	\$0	\$0
	CON:	\$0							
	CE:	\$0							
	Other:	\$100,000							
		Totals:		\$100,000	\$2,500	\$97,500	\$0	\$0	\$0
SMPDC RPO Support Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.									
Southern Region 014854.26 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$10,000	\$0	\$0	\$10,000	\$0	\$0
	ROW:	\$0	Highway and Bridge	\$2,500	\$0	\$0	\$2,500	\$0	\$0
	CON:	\$0							
	CE:	\$0							
	Other:	\$12,500							
		Totals:		\$12,500	\$0	\$0	\$12,500	\$0	\$0
SMPDC RPO Support Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.									
Southern Region 014854.27 Production Support And Administration Statewide Program Development	PE:	\$0	Federal Planning	\$10,000	\$0	\$0	\$0	\$10,000	\$0
	ROW:	\$0	Highway and Bridge	\$2,500	\$0	\$0	\$0	\$2,500	\$0
	CON:	\$0							
	CE:	\$0							
	Other:	\$12,500							
		Totals:		\$12,500	\$0	\$0	\$0	\$12,500	\$0
SMPDC RPO Support Southern Maine Planning and Development Commission (SMPDC) Regional Planning Organization support.									
Statewide 014272.70 Production Support And Administration Mpo Program Management	PE:	\$0	Federal NHS	\$0	\$0	\$0	\$0	\$0	\$0
	ROW:	\$0	Federal STP	\$65,887	\$0	\$65,887	\$0	\$0	\$0
	CON:	\$79,876	Highway and Bridge	\$13,989	\$0	\$13,989	\$0	\$0	\$0
	CE:	\$0	Local	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$0							
		Totals:		\$79,876	\$0	\$79,876	\$0	\$0	\$0
Remaining Allocation Transfer WIN for unprogrammed federal and state funding allocated to the Kittery Area Transportation Systems (KACTS).									
Wells 2353500 023535.00 Highways Bridge Superstructure Replacement	PE:	\$305,000	Federal STP	\$2,244,000	\$264,000	\$1,980,000	\$0	\$0	\$0
	ROW:	\$25,000	Highway and Bridge	\$561,000	\$552,771	\$8,229	\$0	\$0	\$0
	CON:	\$2,328,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
	CE:	\$225,000	Private	\$78,000	\$0	\$78,000	\$0	\$0	\$0
	Other:	\$0							
		Totals:		\$2,883,000	\$816,771	\$2,066,229	\$0	\$0	\$0
Post Road Buffam Bridge (#2107) over Webhannet River. Located 0.02 of a mile south of Falls Park.									
Wells 2379100 023791.00 Highways Safety Improvements	PE:	\$190,000	Federal HSIP	\$1,632,105	\$135,000	\$29,250	\$508,785	\$479,535	\$479,535
	ROW:	\$25,000	Highway and Bridge	\$181,345	\$15,000	\$3,250	\$56,532	\$53,282	\$53,282
	CON:	\$1,486,450							
	CE:	\$112,000							
	Other:	\$0							
		Totals:		\$1,813,450	\$150,000	\$32,500	\$565,317	\$532,817	\$532,817
Route 109/Garden Street Located at the intersection of Route 109 and Garden Street.									
Wells 2379300 023793.00 Highways Safety Improvements	PE:	\$44,327	Federal HSIP	\$253,369	\$253,369	\$0	\$0	\$0	\$0
	ROW:	\$291	Federal Safety	\$31,032	\$0	\$31,032	\$0	\$0	\$0
	CON:	\$265,382	Highway and Bridge	\$31,600	\$31,600	\$0	\$0	\$0	\$0
	CE:	\$56,000	Local	\$50,000	\$50,000	\$0	\$0	\$0	\$0
	Other:	\$0	Other	\$0	\$0	\$0	\$0	\$0	\$0
		Totals:		\$366,000	\$334,968	\$31,032	\$0	\$0	\$0
Route 109 Located at the intersection of Route 109 and Route 9A.									
Wells FLAP006 023913.00 Bicycle/Pedestrian Multimodal Improvements	PE:	\$120,000	Federal Forest Highways	\$922,000	\$922,000	\$0	\$0	\$0	\$0
	ROW:	\$0	Highway and Bridge	\$0	\$0	\$0	\$0	\$0	\$0
	CON:	\$906,000	Local	\$230,000	\$230,000	\$0	\$0	\$0	\$0
	CE:	\$126,000	Other	\$0	\$0	\$0	\$0	\$0	\$0
	Other:	\$0							
		Totals:		\$1,152,000	\$1,152,000	\$0	\$0	\$0	\$0
Rachel Carson Sanctuary Improvements to Harbor Road within the Rachel Carson National Wildlife Refuge. Improvements to include sidewalks, bicycle lanes, and streetscape improvements. Federal Lands Access Program.									
Wells FLAP010 023913.10 Highways Drainage Improvements	PE:	\$20,000	Federal Forest Highways	\$50,670	\$15,900	\$0	\$11,590	\$11,590	\$11,590
	ROW:	\$0	Local	\$13,330	\$4,100	\$0	\$3,077	\$3,077	\$3,077
	CON:	\$34,000							
	CE:	\$10,000							
	Other:	\$0							
		Totals:		\$64,000	\$20,000	\$0	\$14,667	\$14,667	\$14,667
Rachel Carson Sanctuary Improvements to Furbish Road within the Rachel Carson National Wildlife Refuge. Federal Lands Access Program.									
Wells 2590500 025905.00 Railroad Signal Improvements (Rail/Highway Xing)	PE:	\$5,000	Federal RH Xing Program	\$313,575	\$311,207	\$2,368	\$0	\$0	\$0
	ROW:	\$0	Highway and Bridge	\$1,500	\$1,237	\$263	\$0	\$0	\$0
	CON:	\$333,417	Other	\$0	\$0	\$0	\$0	\$0	\$0
	CE:	\$10,000	Private	\$33,342	\$33,342	\$0	\$0	\$0	\$0
	Other:	\$0							
		Totals:		\$348,417	\$345,785	\$2,632	\$0	\$0	\$0
Burnt Mill Road Railroad crossing (#053168P) located 0.36 of a mile northwest of Route 9.									
Wells 026676.10 Highways Highway Improvement	PE:	\$3,950,000	Federal STP	\$3,200,000	\$0	\$1,066,667	\$1,066,667	\$1,066,667	\$0
	ROW:	\$50,000	Highway and Bridge	\$400,000	\$0	\$133,333	\$133,333	\$133,333	\$0
	CON:	\$0	Local	\$400,000	\$0	\$133,333	\$133,333	\$133,333	\$0
	CE:	\$0							
	Other:	\$0							
		Totals:		\$4,000,000	\$0	\$1,333,333	\$1,333,333	\$1,333,333	\$0
Route 1 Village Partnership Initiative. Beginning at the Ogunquit town line and extending north 5.60 miles to Port Road.									
Wells 2752000 027520.00 Highways Mill And Fill	PE:	\$25,000	Federal STP	\$485,761	\$0	\$175,254	\$155,254	\$155,254	\$0
	ROW:	\$0	Highway and Bridge	\$121,440	\$5,000	\$38,813	\$38,813	\$38,813	\$0
	CON:	\$550,731							
	CE:	\$31,470							
	Other:	\$0							

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028
Wells 2752000	027520.00 Highways Mill And Fill		Totals:	\$607,201	\$5,000	\$214,067	\$194,067	\$194,067	\$0
Route 1 Beginning 0.03 of a mile north of Harbor Road and extending north 0.37 of a mile.									
York 2089900	020899.00 Highways Install Or Replace Traffic Signals	PE: ROW: CON: CE: Other:	\$54,500 \$5,000 \$576,689 \$78,500 \$0	Federal STP Highway and Bridge Local Other	\$542,000 \$67,750 \$104,939 \$0	\$14,900 \$66,955 \$66,955 \$0	\$527,100 \$795 \$37,984 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
Totals:				\$714,689	\$148,810	\$565,879	\$0	\$0	\$0
Route 1 Beginning 0.13 of a mile north of Rogers Road and extending north 0.24 of a mile. Includes the intersection of Route 1 and Short Sands Road. KACTS Sponsored.									
York 2165100	021651.00 Highways Intersection Reconstruction	PE: ROW: CON: CE: Other:	\$500,000 \$350,000 \$3,110,400 \$350,000 \$0	Federal STP Highway and Bridge Local	\$3,048,320 \$381,040 \$881,040	\$0 \$7,500 \$7,500	\$1,202,773 \$142,847 \$642,847	\$922,773 \$115,347 \$115,347	\$922,773 \$115,347 \$115,347
Totals:				\$4,310,400	\$15,000	\$1,988,467	\$1,153,467	\$1,153,467	\$0
Route 1A/Long Sands Road Beginning 0.04 of a mile south of Lindsay Road extending north 0.15 of a mile then northeast 0.17 of a mile on Long Sands Road. Also includes 0.29 of a mile of Route 1A from intersection to Moulton Lane; construction in WIN 21651.01. KACTS Sponsored.									
York 2165101	021651.01 Highways Highway Rehabilitation	PE: ROW: CON: CE: Other:	\$100,000 \$100,000 \$1,000,000 \$150,000 \$0	Federal STP Highway and Bridge Local	\$1,080,000 \$135,000 \$135,000	\$0 \$50 \$50	\$53,333 \$6,650 \$6,650	\$53,333 \$6,650 \$6,650	\$360,000 \$44,983 \$44,983
Totals:				\$1,350,000	\$100	\$66,633	\$66,633	\$449,967	\$383,333
Route 1A Beginning at Hospital Drive and extending south 0.29 of a mile to Moulton Lane. KACTS Sponsored.									
York 2852600	028526.00 Highways Bridge Substructure Rehabilitation	PE: ROW: CON: CE: Other:	\$100,000 \$10,000 \$790,000 \$100,000 \$0	Federal LHIP Highway and Bridge LHIP	\$712,000 \$200,000 \$88,000	\$0 \$22,000 \$0	\$0 \$0 \$44,000	\$237,333 \$59,333 \$44,000	\$237,333 \$59,333 \$0
Totals:				\$1,000,000	\$22,000	\$44,000	\$340,667	\$296,667	\$296,667
Scotland Bridge Road Scotland Bridge (#2750) over the York River. Located 0.20 of a mile southwest of Route 91.									

KACTS Region FTA FTA SECTION 18 / 5311

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028	
Biddeford, Old Orchard Beach, Saco	029036.25 Highway Transit Service Area Operating Assistance	Cap Equip:		\$0	Federal	\$174,273	\$174,273	\$0	\$0	\$0
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$0	Local	\$174,273	\$0	\$174,273	\$0	\$0
		Ops:		\$348,546						
		Totals:				\$348,546	\$174,273	\$174,273	\$0	\$0
FTA 5311 Operating BSOOB										
<i>Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Biddeford, Old Orchard Beach, Saco	029036.26 Highway Transit Service Area Operating Assistance	Cap Equip:		\$0	Federal	\$174,273	\$0	\$174,273	\$0	\$0
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$0	Local	\$174,273	\$0	\$174,273	\$0	\$0
		Ops:		\$348,546						
		Totals:				\$348,546	\$0	\$348,546	\$0	\$0
FTA 5311 Operating BSOOB										
<i>Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Biddeford, Old Orchard Beach, Saco	029036.27 Highway Transit Service Area Operating Assistance	Cap Equip:		\$0	Federal	\$101,954	\$0	\$0	\$0	\$101,954
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$0	Local	\$101,761	\$0	\$0	\$0	\$101,761
		Ops:		\$203,715						
		Totals:				\$203,715	\$0	\$0	\$0	\$203,715
FTA 5311 Operating BSOOB										
<i>Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Biddeford, Old Orchard Beach, Saco	029036.28 Highway Transit Service Area Operating Assistance	Cap Equip:		\$0	Federal	\$101,954	\$0	\$0	\$0	\$101,954
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$0	Local	\$101,761	\$0	\$0	\$0	\$101,761
		Ops:		\$203,715						
		Totals:				\$203,715	\$0	\$0	\$0	\$203,715
FTA 5311 Operating BSOOB										
<i>Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Kittery	029028.25 Highway Transit Service Area Administrative Assistance	Cap Equip:		\$0	Federal	\$329,602	\$329,602	\$0	\$0	\$0
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$412,003	Local	\$82,401	\$0	\$82,401	\$0	\$0
		Ops:		\$0						
		Totals:				\$412,003	\$329,602	\$82,401	\$0	\$0
FTA 5311 Admin YCCAC										
<i>Transit Administrative Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Kittery	029028.26 Highway Transit Service Area Administrative Assistance	Cap Equip:		\$0	Federal	\$329,602	\$0	\$0	\$329,602	\$0
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$412,003	Local	\$82,401	\$0	\$0	\$82,401	\$0
		Ops:		\$0						
		Totals:				\$412,003	\$0	\$0	\$412,003	\$0
FTA 5311 Admin YCCAC										
<i>Transit Administrative Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Kittery	029028.27 Highway Transit Service Area Administrative Assistance	Cap Equip:		\$0	Federal	\$192,825	\$0	\$0	\$0	\$192,825
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$240,940	Local	\$48,115	\$0	\$0	\$0	\$48,115
		Ops:		\$0						
		Totals:				\$240,940	\$0	\$0	\$0	\$240,940
FTA 5311 Admin YCCAC										
<i>Transit Administrative Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Kittery	029028.28 Highway Transit Service Area Administrative Assistance	Cap Equip:		\$0	Federal	\$192,825	\$0	\$0	\$0	\$192,825
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$240,940	Local	\$48,115	\$0	\$0	\$0	\$48,115
		Ops:		\$0						
		Totals:				\$240,940	\$0	\$0	\$0	\$240,940
FTA 5311 Admin YCCAC										
<i>Transit Administrative Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Kittery	029054.25 Highway Transit Service Area Operating Assistance	Cap Equip:		\$0	Federal	\$622,407	\$622,407	\$0	\$0	\$0
		Contractual:		\$0						
		RTAP:		\$0	Local	\$554,247	\$0	\$554,247	\$0	\$0
		Admin:		\$0	State	\$68,160	\$68,160	\$0	\$0	\$0
		Ops:		\$1,244,814						
		Totals:				\$1,244,814	\$690,567	\$554,247	\$0	\$0
FTA 5311 Operating YCCAC										
<i>Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Kittery	029054.26 Highway Transit Service Area Operating Assistance	Cap Equip:		\$0	Federal	\$622,407	\$0	\$0	\$622,407	\$0
		Contractual:		\$0						
		RTAP:		\$0	Local	\$554,247	\$0	\$0	\$554,247	\$0
		Admin:		\$0	State	\$68,160	\$0	\$0	\$68,160	\$0
		Ops:		\$1,244,814						
		Totals:				\$1,244,814	\$0	\$0	\$1,244,814	\$0
FTA 5311 Operating YCCAC										
<i>Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Kittery	029054.27 Highway Transit Service Area Operating Assistance	Cap Equip:		\$0	Federal	\$364,123	\$0	\$0	\$0	\$364,123
		Contractual:		\$0						
		RTAP:		\$0	Local	\$323,635	\$0	\$0	\$0	\$323,635
		Admin:		\$0	State	\$40,050	\$0	\$0	\$0	\$40,050
		Ops:		\$727,808						
		Totals:				\$727,808	\$0	\$0	\$0	\$727,808
FTA 5311 Operating YCCAC										
<i>Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Kittery	029054.28 Highway Transit Service Area Operating Assistance	Cap Equip:		\$0	Federal	\$364,123	\$0	\$0	\$0	\$364,123
		Contractual:		\$0						
		RTAP:		\$0	Local	\$323,635	\$0	\$0	\$0	\$323,635
		Admin:		\$0	State	\$40,050	\$0	\$0	\$0	\$40,050
		Ops:		\$727,808						
		Totals:				\$727,808	\$0	\$0	\$0	\$727,808
FTA 5311 Operating YCCAC										
<i>Transit Operating Assistance for Federal Transit Administration 5311 for statewide non-urbanized transit.</i>										
Sanford	029070.25 Highway Transit Service Area Capital-Eligible Maintenance	Cap Equip:		\$100,000	Federal	\$80,000	\$80,000	\$0	\$0	\$0
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$0	Local	\$20,000	\$0	\$20,000	\$0	\$0
		Ops:		\$0						
		Totals:				\$100,000	\$80,000	\$20,000	\$0	\$0
FTA 5311 Capital YCCAC										
<i>FTA Section 5311 for Capital Assistance - transit agencies statewide RURAL.</i>										
Sanford	029070.26 Highway Transit Service Area Capital-Eligible Maintenance	Cap Equip:		\$100,000	Federal	\$80,000	\$0	\$0	\$80,000	\$0
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$0	Local	\$20,000	\$0	\$0	\$20,000	\$0
		Ops:		\$0						
		Totals:				\$100,000	\$0	\$0	\$100,000	\$0
FTA 5311 Capital YCCAC										
<i>FTA Section 5311 for Capital Assistance - transit agencies statewide RURAL.</i>										
Sanford	029070.27 Highway Transit Service Area Capital-Eligible Maintenance	Cap Equip:		\$100,000	Federal	\$80,000	\$0	\$0	\$0	\$80,000
		Contractual:		\$0						
		RTAP:		\$0						
		Admin:		\$0	Local	\$20,000	\$0	\$0	\$0	\$20,000
		Ops:		\$0						
		Totals:				\$100,000	\$0	\$0	\$0	\$100,000

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028	
FTA 5311 Capital YCCAC										
<i>FTA Section 5311 for Capital Assistance - transit agencies statewide RURAL.</i>										
Sanford	029070.28 Highway Transit Service Area Capital-Eligible Maintenance	Cap Equip:		\$100,000	Federal	\$80,000	\$0	\$0	\$0	\$80,000
		Contractual:		\$0						
		RTAP:		\$0	Local	\$20,000	\$0	\$0	\$0	\$20,000
		Admin:		\$0						
		Ops:		\$0						
		Totals:				\$100,000	\$0	\$0	\$0	\$100,000
FTA 5311 Capital YCCAC										
<i>FTA Section 5311 for Capital Assistance - transit agencies statewide RURAL.</i>										

KACTS Region FTA FTA SECTION 8 / 5303

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028
Kittery 023348.28 Highway Transit Service Area Work Program Management	Cap Equip:	\$0	Federal	\$46,474	\$0	\$0	\$0	\$0	\$46,474
	Contractual:	\$0							
	RTAP:	\$0							
	Admin:	\$58,093	Local	\$11,619	\$0	\$0	\$0	\$0	\$11,619
	Ops:	\$0							
Totals:				\$58,093	\$0	\$0	\$0	\$0	\$58,093

FTA 5303 Metro Planning
Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration 5303 for metropolitan planning. Funds are transferred to FHWA.

Southern Region 023348.25 Highway Transit Service Area Work Program Management	Cap Equip:	\$0	Federal	\$43,807	\$0	\$43,807	\$0	\$0	\$0
	Contractual:	\$0							
	RTAP:	\$0							
	Admin:	\$0	Local	\$10,952	\$0	\$10,952	\$0	\$0	\$0
	Ops:	\$0							
Totals:				\$54,759	\$0	\$54,759	\$0	\$0	\$0

FTA 5303 Metro Planning
Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration 5303 for metropolitan planning. Funds are transferred to FHWA.

Southern Region 023348.26 Highway Transit Service Area Work Program Management	Cap Equip:	\$0	Federal	\$45,121	\$0	\$0	\$45,121	\$0	\$0
	Contractual:	\$0							
	RTAP:	\$0							
	Admin:	\$0	Local	\$11,280	\$0	\$0	\$11,280	\$0	\$0
	Ops:	\$0							
Totals:				\$56,401	\$0	\$0	\$56,401	\$0	\$0

FTA 5303 Metro Planning
Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration 5303 for metropolitan planning. Funds are transferred to FHWA.

Southern Region 023348.27 Highway Transit Service Area Work Program Management	Cap Equip:	\$0	Federal	\$46,474	\$0	\$0	\$0	\$46,474	\$0
	Contractual:	\$0							
	RTAP:	\$0							
	Admin:	\$0	Local	\$11,619	\$0	\$0	\$0	\$11,619	\$0
	Ops:	\$0							
Totals:				\$58,093	\$0	\$0	\$0	\$58,093	\$0

FTA 5303 Metro Planning
Kittery Area Comprehensive Transportation System (KACTS), Federal Transit Administration 5303 for metropolitan planning. Funds are transferred to FHWA.

KACTS Region FTA FTA SECTION 9 / 5307

WIN-Scope	Stage	Available	Source	Available	Obligated to Date	2025	2026	2027	2028
Berwick 022709.25 Highway Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$146,481	\$0	\$146,481	\$0	\$0	\$0
	Contractual:	\$0	Local	\$138,679	\$0	\$138,679	\$0	\$0	\$0
	RTAP:	\$0							
	Admin:	\$0	State	\$7,802	\$0	\$7,802	\$0	\$0	\$0
	Ops:	\$292,962							
Totals:				\$292,962	\$0	\$292,962	\$0	\$0	\$0

FTA 5307 Operating
Transit operating assistance for Dover/Rochester urbanized area, FTA Section 5307 for urbanized area transit.

Berwick 022709.26 Highway Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$241,400	\$0	\$0	\$241,400	\$0	\$0
	Contractual:	\$0	Local	\$233,599	\$0	\$0	\$233,599	\$0	\$0
	RTAP:	\$0							
	Admin:	\$0	State	\$7,802	\$0	\$0	\$7,802	\$0	\$0
	Ops:	\$482,801							
Totals:				\$482,801	\$0	\$0	\$482,801	\$0	\$0

FTA 5307 Operating
Transit operating assistance for Dover-Rochester UZA located in Maine, FTA Section 5307 for urbanized area transit.

Berwick 022709.27 Highway Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$248,643	\$0	\$0	\$0	\$248,643	\$0
	Contractual:	\$0	Local	\$240,841	\$0	\$0	\$0	\$240,841	\$0
	RTAP:	\$0							
	Admin:	\$0	State	\$7,802	\$0	\$0	\$0	\$7,802	\$0
	Ops:	\$497,286							
Totals:				\$497,286	\$0	\$0	\$0	\$497,286	\$0

FTA 5307 Operating
Transit operating assistance for Dover-Rochester UZA located in Maine, FTA Section 5307 for urbanized area transit.

Berwick 022709.28 Highway Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$248,643	\$0	\$0	\$0	\$0	\$248,643
	Contractual:	\$0	Local	\$238,697	\$0	\$0	\$0	\$0	\$238,697
	RTAP:	\$0							
	Admin:	\$0	State	\$9,946	\$0	\$0	\$0	\$0	\$9,946
	Ops:	\$497,286							
Totals:				\$497,286	\$0	\$0	\$0	\$0	\$497,286

FTA 5307 Operating
Transit operating assistance for Dover-Rochester UZA located in Maine, FTA Section 5307 for urbanized area transit.

Kittery 020644.25 Highway Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$259,140	\$0	\$259,140	\$0	\$0	\$0
	Contractual:	\$0	Local	\$227,932	\$0	\$227,932	\$0	\$0	\$0
	RTAP:	\$0							
	Admin:	\$0	State	\$31,208	\$0	\$31,208	\$0	\$0	\$0
	Ops:	\$518,280							
Totals:				\$518,280	\$0	\$518,280	\$0	\$0	\$0

FTA 5307 Operating
Transit operating assistance for Portsmouth, FTA Section 5307 for urbanized area transit.

Kittery 020644.26 Highway Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$427,063	\$0	\$0	\$427,063	\$0	\$0
	Contractual:	\$0	Local	\$395,855	\$0	\$0	\$395,855	\$0	\$0
	RTAP:	\$0							
	Admin:	\$0	State	\$31,208	\$0	\$0	\$31,208	\$0	\$0
	Ops:	\$854,126							
Totals:				\$854,126	\$0	\$0	\$854,126	\$0	\$0

FTA 5307 Operating
Transit operating assistance for Portsmouth, FTA Section 5307 for urbanized area transit.

Kittery 020644.27 Highway Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$369,662	\$0	\$0	\$0	\$369,662	\$0
	Contractual:	\$0	Local	\$338,454	\$0	\$0	\$0	\$338,454	\$0
	RTAP:	\$0							
	Admin:	\$0	State	\$31,208	\$0	\$0	\$0	\$31,208	\$0
	Ops:	\$739,324							
Totals:				\$739,324	\$0	\$0	\$0	\$739,324	\$0

FTA 5307 Operating
Transit operating assistance for Portsmouth, FTA Section 5307 for urbanized area transit.

Kittery 020644.28 Highway Transit Service Area Operating Assistance	Cap Equip:	\$739,324	Federal	\$369,662	\$0	\$0	\$0	\$0	\$369,662
	Contractual:	\$0	Local	\$340,089	\$0	\$0	\$0	\$0	\$340,089
	RTAP:	\$0							
	Admin:	\$0	State	\$29,573	\$0	\$0	\$0	\$0	\$29,573
	Ops:	\$0							
Totals:				\$739,324	\$0	\$0	\$0	\$0	\$739,324

FTA 5307 Operating
Transit operating assistance for Portsmouth, FTA Section 5307 for urbanized area transit.

Sanford 028048.27 Highway Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$294,445	\$0	\$0	\$0	\$294,445	\$0
	Contractual:	\$0	Local	\$258,865	\$0	\$0	\$0	\$258,865	\$0
	RTAP:	\$0							
	Admin:	\$0	State	\$35,580	\$0	\$0	\$0	\$35,580	\$0
	Ops:	\$588,890							
Totals:				\$588,890	\$0	\$0	\$0	\$588,890	\$0

Urban Transit Operating
FTA Section 5307 for operating assistance - York County Community Action Corporation (YCCAC).

Sanford 028048.28 Highway Transit Service Area Operating Assistance	Cap Equip:	\$0	Federal	\$294,445	\$0	\$0	\$0	\$0	\$294,445
	Contractual:	\$0	Local	\$265,001	\$0	\$0	\$0	\$0	\$265,001
	RTAP:	\$0							
	Admin:	\$0	State	\$29,445	\$0	\$0	\$0	\$0	\$29,445
	Ops:	\$588,890							
Totals:				\$588,890	\$0	\$0	\$0	\$0	\$588,890

Urban Transit Operating
FTA Section 5307 for operating assistance - York County Community Action Corporation (YCCAC).

FTA Errata															
Project Information							FTA Stages								
WIN	Title	Scope	Development Responsibility	MPO	Towns	Workplan Description	Program Year	Contractual	Capital and/or Equipment	Admin	Operating	RTAP	Total Available	New or Existing Project	Notes
													\$	-	
													\$	-	
													\$	-	